

2003

Annual Report



Milton
New Hampshire

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2003

Town of Milton

New Hampshire

Selectmen

Jim Culverhouse, Chairman
Steve Gagne, Vice Chair
Chris Jacobs

Christopher Rose
Town Administrator



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Dedication



Milton lost part of its identity this past year with the passing of David Paey. David was, in many ways, Milton. He was outspoken, fiercely loyal to his family and his community, and committed to making Milton the type of place where all of us want to raise our families. Attend a town meeting, school meeting or Selectmen's meeting and see that David's position on any subject was never in question - once he stood, once he took the floor, you knew you were about to hear the way it was, David style.

David, for all his posturing, for all his point making, was truly a person who cared about Milton. There are so many projects in this community in which he had a part: the playground at the elementary school, Milton 3 Pond park at the beach, road construction, sewers, Town Water... He left a mark in so many areas.

Every time a new Administrator was hired David made a point of introducing himself. He was a large imposing man who quickly made his impression and just as quickly made his opinion on the selection known. Opinion aside, David could always find some common ground with each administrator and worked well with all of them.

Many who had the opportunity to work with David were able to become acquainted with very different person. Davey beamed when he talked of his family and his grandchildren, beneath the outward appearance was a very special man. He offered so many times to help when no one else would or could; he made time when there wasn't any. He was a unique individual who touched many lives.

David Paey was a part of Milton's history. He is deeply missed.

RECOGNITION



The Town of Milton would like to express its sincere gratitude to the many men and women of our Armed Forces. All over the world young men and women are serving our country as so many others have before them. In remote areas of Iraq and Afghanistan combat is a daily threat and in many other corners of the world the role of peacekeeper continues. Time and time again when called, our military has responded.

It is with great pride and respect that we salute each and every individual and hope for the safe and quick return of all to families and loved ones.

Resolution Milton, New Hampshire July 18, 2003

Whereas, Jodie Kimball has given service to the Town of Milton as a Planning Board Member; and

Whereas, Jodie Kimball has given service to the Town of Milton as an Elections Assistant; and

Whereas, Jodie Kimball has given service to the Town of Milton as a Winter Carnival Committee Member; and

Whereas, Jodie Kimball has given service to the Town of Milton as a Recreation Commissioner; and

Whereas, Jodie Kimball has given service to the Town of Milton as a Bicentennial Committee Member in 2002; and

Whereas, Jodie Kimball has been a gracious volunteer and has dedicated countless hours of service to the citizens of the Town of Milton and to its betterment; and

Whereas, the citizens of the Town of Milton hereby extend to Jodie Kimball our deepest appreciation for all of your diligent efforts and commendable volunteerism throughout these many years.

We, the members of the Board of Selectmen, hereby proclaim that this day of July 18, 2003 shall hereby and hereinafter be celebrated as Jodie Kimball Day in the Town of Milton, New Hampshire.

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500

New Hampshire law requires that burning permits be issued for all outdoor fires.

Reference Numbers

Administrative Assist/Bookkeeper	Mary Mahan.....	652-4501 x302
Animal Control	Richard Morin.....	652-4514
Assessing Clerk	Terri Corbin.....	652-4501 x300
Code Enforcement	Brian Boyers.....	652-4501 x8
Electrical Inspector	Christine Robblee.....	852-0827
Fire Chief	Andy Lucier.....	652-4201
Health Officer	Brian Boyers.....	652-4501 x8
Middle/High School	John Parkhurst.....	652-4591
Milton Elementary	Stephanie Robinson.....	652-4539
Milton Free Public	Megan Sprague.....	473-8535
Nute Library	Karen Brown.....	652-7829
Parks/ Rec.	Lisa Huestis.....	652-4501 x303
Planning Board	Michelle Beauchamp.....	652-4129
Police Chief	Mark McGowan.....	652-4514
Post Office		652-9910
Post Office Milton Mills		473-2708
Public Works Dir.	Patrick Smith.....	652-9891
SAU #64	William Landers.....	473-2326
Tax Collector	Anne Clark.....	652-4501 x304
Town Administrator	Christopher Rose.....	652-4501 x301
Town Beach		652-7308
Town Clerk	Carol Martin.....	652-9414
Transfer Station		652-4125

Milton's Website
www.Miltonnh-us.com
(currently under construction)

HOURS FOR TOWN OFFICES

<u>Town Office</u>	Monday thru Friday	8:00 AM-4:30 PM
<u>Assessing Clerk</u>	Monday thru Friday	8:00 AM-4:30 PM
<u>Town Clerk</u>	Monday, Tuesday, Friday Wednesday Thursday	8 -12:30, 1:30- 5:00 PM Closed 8 -12:00, 2:00 -7:00 PM
<u>Tax Collector</u>	Monday Tuesday Thursday Wednesday and Friday	8:00 AM-2:00 PM 4:00 PM-7:00 PM 1:00 PM-7:00 PM Closed
<u>Police/Fire Business</u>	Monday thru Friday	8:00 AM-4:00 PM
<u>Code Enforcement</u>	Tuesday Thursday	5:30 PM-7:00 PM 5:00 PM-7:00 PM
<u>Recreation</u>	Monday thru Friday	8:00 AM-4:30 PM
<u>Planning Board Sec.</u>	Wednesday	10:00 AM-3:00 PM
<u>Conservation Commission</u>	Thursday	9:30 AM-11:30 AM
<u>Transfer Station</u>	Tuesday, Wed., Thurs. Friday, Sat., Sun	10:00 AM-6:00 PM 7:00 AM-3:00 PM
<u>Milton Free Public Library</u>	Tuesday thru Friday Saturday	3:00 PM to 7:00 PM 10:00 AM to 1:00 PM

**Hours may change due to holidays, snow days and emergencies.
Contact Town Office for updates or changes in 2004.**

**Please note: When schools are closed or have a 2 hour delay
the town office will have a two hour delay in opening.**

**MEETINGS
DATES AND TIMES**

BOARD OF SELECTMEN

First and third Monday of every month at 6:00 P.M. at the Emma Ramsey Center.

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**BUDGET COMMITTEE**

Third Thursday of every month at 6:00 P.M. at the Emma Ramsey Center.

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CONSERVATION COMMISSION

Second Monday of every month at 7:00 P.M. at the Emma Ramsey Center.

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**LIBRARY TRUSTEES**

Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

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RECREATION COMMISSION

Second Monday of every month at 6:00 P.M. at the Emma Ramsey Center.

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**PLANNING BOARD**

First and third Tuesday of every month at 7:00 P.M. at the Emma Ramsey Center.

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SAFETY COMMITTEE

Meeting scheduled as required.

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**SEWER COMMISSION**

First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

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ZONING BOARD COMMISSION

First Wednesday (when required) of every month at 7:00 P.M.
at the Emma Ramsey Center.

ABOUT MILTON

Milton is a rural town situated in southeastern New Hampshire, with a population of around 4,000. It was originally a portion of Rochester, from which it was incorporated in 1802. Teneriffe Mountain overlooks Milton Three Ponds, which connects to the Salmon Falls River, offering spectacular scenery regardless of the season from crystal clear ponds nestled at the foot of forest covered mountains to magnificent views from the top of the ridge.

Milton and its village of Milton Mills both border the State of Maine. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4, an east-west highway, provides access to Concord and Manchester. NH route 125 is a north to south local road, connecting many of the smaller towns to the Lawrence-Haverhill, Massachusetts area. The NH Route 125 north section connects communities such as Conway in Carroll County with Rochester, Dover and Portsmouth in the south. NH Route 202 and Route 11 connect Rochester to communities in Maine and to Sanford Airport.

Shopping needs of Milton are primarily met in neighboring Rochester, although there are convenience stores and gas stations located throughout Milton and Milton Mills. Hospital facilities are located in Rochester, Dover and Portsmouth. There is a physician and dentist located in the town.

Milton's municipal government consists of: an elected three member Board of Selectmen; Budget Committee; Planning Board; Zoning Board of Adjustment; five member School Board; and numerous other volunteer boards and committees. The Town has an excellent on-call Fire Department and Ambulance Corps, along with a well staffed Police Department and summer marine patrol. The Selectmen are able to assist new business ventures in securing land in the Town's 12 lot Business and Industrial Park. Seven lots have been sold.

Recreational opportunities in Milton abound. A Winter Carnival in February highlights snowmobile drag racing and ice fishing, the annual 4th of July celebration in Milton Mills offers a variety of events plus a parade, Motorcycle Expo, Kick Off to Summer, plus a road race, summer camps, swimming, fishing, water skiing, a town beach, snowmobile trails, ice cutting, baseball fields, soccer fields, maintained public picnic areas at the site of area dams, boating, kayaking, fishing derbies, Milton flume... Plus Route 125 over Plummer Ridge is a natural and scenic state highway. Mi-Te-Jo Campground is also located in Milton on Northeast Pond and has seasonal sites available for tent and RV camping.

The Town of Milton is proud of its historic preservation. The Town House (originally built as a church/meeting house in 1803), the town pound, are both locations with great stories, plus the New Hampshire Farm Museum which offers a nostalgic look at old-time farming and sponsors special programs throughout the year.

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Population: 3,910
Registered Voters: 2,240

Demographics

Population	2000	1990	1980	1970
Milton	3,910	3,691	2,438	1,859
Stafford County	109,135	104,233	85,324	70,431

Distance to

Manchester, NH	46 Miles	Boston, Mass.	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	41 degrees
January Average	19.7 degrees
July Average	70 degrees
Average Rainfall:	41.9 Inches

Transportation/Access

Nearest Interstate: Spaulding Turnpike
Railroad: NH Northcoast
Nearest Airport: Rochester (Runway 4000 feet)
Commercial Airport: Laconia 36 miles
International Airport, Manchester: 46 miles (over 3.4 million passengers)

Medical Center

Frisbee Memorial, Rochester Distance 8-Miles Beds: 101

Education Facilities

Nearest Community/Tech College: Stratham Community/Tech College; Laconia
Community/Tech College
College of Lifelong Learning
Nearest College/University: University of New Hampshire

Schools

Elementary School Grades K-5 Middle School/High School Grades 6-12

New Hampshire in 2001:

(taken from *Vital Signs 2003*)

- had the second lowest employment rate in New England at 3.5%
- ranked 6th highest in nation per capita personal income (\$34,138)
- lowest poverty rate in the nation
- lowest total crime index in the nation
- labor force surpasses 700,000 for the 1st time

ELECTED TOWN OFFICIALS

Board of Selectmen	James Culverhouse, Chair (04), Steven Gagne (06), Chris Jacobs (05)
Town Clerk	Carol L. Martin (04)
Tax Collector	Anne Clark (04)
Treasurer	Pamela Arnold (04)
Moderator	Leo Lessard (04)
Budget Committee	Robert Srnec, Chair (05), Pamela Arnold (05), Kelly Barca (06), Larry Brown (06), Mark Currier- School Rep, Steve Gagne -Selectmen Rep, John Hescock (04), Luella Synder (04),
Cemetery Trustee	Betty White, Chair (05), Nancy Johnson (06), Mike Smith (04)
Fire Chief	John “Andy” Lucier (04)
Library Trustees	Les Elder, Chair (05), Nancy Johnson (06), Jen Palmatier (04)
Planning Board	Mike Tabory, Chair (04) Larry Brown (04), Gary Burnham (05), Ann Cobb (05), Chris Jacobs (<i>Ex- officio</i>), Betty White (06)
Public Works Director	Pat Smith (06)
Sewer Commissioner	Robert Taatjes, Chair (04), Walter Burnett, Jr. (05), Maurice Labrie (04)
Supervisor of the Checklist	Rosemary Jeffries Chair (04), Karen Brown (08), Cherie Gagne (06)
Trustee of Trust Funds	Bette White, Chair (06), Rosemary Jeffries (05), Steven Jeffries (04)
Zoning Board of Adjustment	Chris Jacobs, Chair (04), Chip Gehres (04), Robert Naeger (04)

TOWN APPOINTED OFFICIALS

Town Administrator	Christopher Rose
Administrative Assistant / Bookkeeper	Mary Mahan
Animal Control	Richard Morin
Assessing Clerk	Terri Corbin
Assessor	George Hildum
Auditor	Plodzik and Sanderson, P.A.
Code/Building/Health Inspector	Brian Boyers
Conservation Committee	Cynthia Wyatt, Chair (06), Richard Grossman (02), Steve Panish (04), Jock MacKenzie (03), Richard Sherman (04)
Recreation Commission	Jim Clark, Chair, Karen Brown, , Jim Culverhouse, Kim Morrill
Deputy Town Clerk	Michelle Beauchamp
Deputy Treasurer	Deborah Sprague
Electrical Inspector	Christine Robblee
Recreation Director	Lisa Huestis
Police Chief	Mark McGowan
Planning Secretary	Michelle Beauchamp
Deputy Tax Collector	Geraldine Lark
WEDCO Representative	Don Hanefeld

**STATE AND FEDERAL GOVERNMENT
REPRESENTATIVES
2003**

**PRESIDENT OF THE UNITED STATES
George Bush**

**VICE PRESIDENT OF THE UNITED STATES
Richard Cheney**

**UNITED STATES SENATORS
Judd Gregg
John E. Sununu**

**U.S. REPRESENTATIVE IN CONGRESS
Jeb Bradley**

**GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Craig Benson**

**EXECUTIVE COUNSEL
District 2
Peter J. Spaulding**

**NEW HAMPSHIRE STATE SENATOR
District 3
Joseph D. Kenney**

**REPRESENTATIVES TO THE STATE GOVERNMENT
District 68
David Bickford
W. Packy Campbell
Sam A. Cataldo
Timothy E. Easson
Michael D. Harrington
Nancy K. Johnson
George T. Musler
Dennis P. Vachon**

TOWN OF MILTON NH FEBRUARY 01, 2003

DELIBERATIVE (First Session)

The annual town meeting (articles of business in the Town Warrant) was held on Saturday, February 01, 2003 at the Nute High School auditorium. Meeting was called to order by Moderator, Leo E. Lessard, at 1:05 pm. The Pledge of Allegiance was recited by all. Moderator Lessard asked for a moment of silence for those lost today in the space shuttle Columbia. Moderator Lessard explained the "Ground Rules" to be used today and that the Zoning Amendments would be at the end of the meeting. Introduction of the Board of Selectmen, Jim Culverhouse, Steve Gagne and Chris Jacobs, Town Administrator, Christopher Rose, Town Clerk, Carol L Martin, Town Attorney, Kevin P Chisholm, Budget Committee members, Bob Srnec, Pam Arnold, Jim Clark, Les Elder, Chip Gehres, Lou Snyder and John Hescok, Supervisors of the Checklist, Patty Bourque (alternate), Karen Brown, Cherie Gagne and Rosemary Jeffries was done by Moderator Lessard. Moderator Lessard read the town warrant.

Selectman Jim Culverhouse announced the Citizen of the Year would be next. Selectman Steve Gagne announced the winners – Public Works Department and Solid Waste Department. Those present from the departments were recognized individually and a plaque was presented to Public Works Director, Patrick Smith.

Article 2 will be at the end of the meeting.

Bob Srnec, seconded by Pam Arnold made the motion to act on Article 7 at this time. And this would be by secret ballot. This was ruled out of order by the Moderator. Bond issues must be acted on first, which is Article 3.

Article 3

Selectman Culverhouse, seconded by Bob Srnec, made the motion to raise and appropriate the sum of \$200,000 (gross budget) for the purchase of a new fire truck, and to authorize the issuance of bonds or notes in an amount not more than \$200,000 in accordance with the provisions of the municipal finance act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon. (3/5 ballot vote required for approval.)

Bob Bridges, seconded by Keith Burnham, made the motion to amend the article by entering into a lease/purchase agreement for four years and not to exceed \$200,000. The amendment was further amended by removing the words "not to exceed" and changing the amount to between \$210,000 and 232,00 by Bob Bridges, seconded by Keith Burnham. Scott Berry, seconded by Tim Corbett, made the motion to table the amendments. Motion to table the amendments carried. Main motion carried.

The motion to restrict reconsideration of article 3 was made by Selectman Culverhouse and seconded by Selectman Gagne. Motion carried.

Article 7

Selectman Culverhouse, seconded by Selectman Jacobs, made the motion to raise and appropriate the sum of \$13,265.00 to be used by the Police Department payroll line. This money will be used to bring our officers pay up to a comparative rate with similar size communities. This will raise a starting officer's pay from \$12.75 an hour to \$13.85 per hour. A request for a secret ballot was received by Moderator Lessard. However, there being no amendments this request was withdrawn. Motion carried.

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to restrict reconsideration of Article 7. Motion carried.

Article 4

Selectman Culverhouse, seconded by Bob Srnec, made the motion to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$2,177,178. Should this article be defeated, the operating budget shall be \$2,089,441 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include warrant articles 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, and 14. Selectman Culverhouse, seconded by Selectman Gagne, made the motion to amend the article by adding \$16,500 (\$4,000 for sewer department, \$5,000 for the Police Department detail, \$1,000 for the ambulance retirement and \$6,500 for storm water) and making the bottom line \$2,193,678. Motion to amend carried. The main motion, as amended, carried.

Chip Gehres made the motion to restrict Article 4, seconded by Selectman Culverhouse. Motion carried.

Mike Smith made the motion to act on Article 8, seconded by Selectman Gagne. Motion carried.

Article 8

Selectman Culverhouse, seconded by Bob Srnec, made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Fire Departments Equipment/Apparatus Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 4, the operating budget article). Motion carried.

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to restrict reconsideration of Article 8. Motion carried.

Article 5

Selectman Culverhouse, seconded by Bob Srnec, made the motion to raise and appropriate the sum of \$250,000 for Highway Road Construction, of which at least \$25,000 will be used for overlaying roads. This appropriation will be non-lapsing for 2 years or until the project is complete, whichever ever comes first. (This appropriation is in addition to Warrant Article 4, the operating budget article.) Scott Berry made the motion to amend the motion by reducing the amount to \$25,000, seconded by Joan Goodrich. Bob Bridges made the motion to table the amendment, seconded by Bob Srnec. Motion to table amendment carried. Main motion carried.

Motion to restrict reconsideration of Article 5 was made by Selectman Culverhouse and seconded by Selectman Gagne. Motion carried.

Article 6

Selectman Culverhouse made the motion to raise and appropriate the sum of \$250,000 for the purchase and renovation of the Emma Ramsey Community Center, (The former Sacred Heart Church.) to be used for the Town offices and community purposes. (This allocation is to come from fund balance held by the town, not from additional taxes.) This is a Special Warrant Article, seconded by Bob Srnec. Miranda Montgomery made the motion to \$0 fund this article, seconded by Les Elder. Motion to amend failed, Main motion carried.

Motion to restrict reconsideration of Article 6 was made by Selectman Gagne and seconded by Bob Srnec. Motion carried.

Article 9

Selectman Culverhouse made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 4, the operating budget article.), seconded by Bob Srnec. Motion carried.

Selectman Gagne, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 9. Motion carried.

Article 10

Selectman Culverhouse, seconded by Bob Srnec, made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Equipment Capital Reserve fund previously established. (This appropriation is in addition to Warrant Article 4, the operating budget article.) Motion carried.

Selectman Gagne made the motion to restrict reconsideration of Article 10, seconded by Selectman Culverhouse. Motion carried.

Article 11

Selectman Culverhouse, seconded by Bob Srnec, made the motion to raise and appropriate the sum of \$50,000.00 to be added to the Revaluation Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 4, the operating budget article.) Catherine Fisher, seconded by Selectman Gagne, made the motion to amend the article by adding "state mandated" after "the" and before "Revaluation". Motion to amend carried. Main motion, as amended, carried.

Motion to restrict reconsideration of Article 11 was made by Selectman Culverhouse and seconded by Selectman Gagne.

Article 12

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to raise and appropriate the sum of \$14,067 to be added to the Milton Free Public Library Info Tech Update account for the purpose of informational technology update. In the event that grant monies and/or funds are received any unexpended amount will be returned to the General Fund (This appropriation is in addition to Warrant Article 4, the operating budget article.) Les Elder made the motion to amend the dollar amount to \$9,732, seconded by Selectman Culverhouse. Motion to amend carried. Main motion, as amended, carried.

Selectman Culverhouse, seconded by Selectmen Gagne, made the motion to restrict reconsideration of Article 12. Motion carried.

Article 13

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to raise and appropriate the sum of \$80,000 for the purchase and protection of the Congregational Church building on Dawson Street and the Town clock thereon. The Building is also known as the Parish House or the 'White Church'. (This appropriation is in addition to Warrant Article 4, the operating budget article.) Bob Bridges made the motion to amend the dollar Amount to \$0, seconded by Bob Srnec. Motion to amend carried. Main motion, as amended, carried.

Motion to restrict reconsideration of Article 13 was made by Bob Srnec and seconded by Catherine Fisher.

Article 14

Selectman Culverhouse made the motion to raise and appropriate the sum of \$23,000 to be used for sidewalk reconstruction. This warrant will be non-lapsing for 2 years or until the project is complete, whichever comes first. (This appropriation is in addition to Warrant Article 4, the operating budget article.), seconded by Bob Srnec. Motion carried.

Motion to restrict reconsideration of Article 14 was made by Selectman Culverhouse and seconded by Bob Srnec.

Article 15

Bob Srnec, seconded by Jim Clark, made the motion to approve placing a conservation easement on the town owned property, Map 37 Lot 110, consisting of a 24.8 acre land locked parcel within the protective radius of Milton's public drinking water supply, and classified as highly erodible soils. Motion carried.

Article 16

Bob Srnec, seconded by Selectman Culverhouse, made the motion to approve placing a conservation easement on the town owned Jones Brook Park, Map 14 Lot 2, consisting of 20.42 acres, providing a protective buffer to the Branch River and Jones Brook, as well as a recreational, scenic area for the citizens. Motion carried.

Article 17

Bob Srnec made the motion to approve placing a conservation easement on the town owned property, Map 14 Lot 28, consisting of 48 landlocked acres through which the Jones Brook flows, providing a protective buffer to the Jones Brook, as well as a recreational, forested area for the citizens, seconded by Jim Clark. Motion carried.

Article 18.

Bob Srnec made the motion to adopt the Foundation Certification Plans Ordinance as proposed by the Zoning Board, seconded by Selectman Gagne. To act on Article 19 while the board seeks legal advice.

Article 19 (PETITION)

Bob McKinley, seconded by Selectman Culverhouse, made the motion to require that, as allowable by law, limits of two consecutive [three year] terms of service be placed on service on the Board of Trustees of the Milton Free Public Library. Town Council advised that there is no legal authorization for what this Article seeks to do. This has no legal effect. Also, there isn't any provision in the RSA's for a term limit. Larry Brown, seconded by

Nancy Johnson, made the motion to amend the article to read – that Milton Free Public Library Trustees be elected as presently provided for in state law.. Motion to amend carried. Main motion, as amended, carried.

Selectman Gagne, seconded by Selectman Culverhouse made the motion to restrict reconsideration of Article 19. Motion carried.

Article 18

Selectman Jacobs addressed this issue. According to Town Council, it appears that Article 18 was not properly advertised or brought forward to the Planning Board. The Planning Board has to have at least one public hearing. Therefore, it is not enforceable. Selectman Culverhouse, seconded by Gordy Maness, made the motion to consider the adoption of the Foundation Certification Plans Ordinance as proposed by the Zoning Board. This would be advisory only and must be brought back next year before the Town. Amendment carried. Main motion, as amended, carried. This article is advisory only.

Article 20 (PETITION)

Jeff Ladebush, seconded by Selectman Gagne, made the motion to mandate that, as allowable by law, FIVE Trustees be elected to represent the views of the community - and that the majority (at least three of those five) come from the community of library users - that is, Milton Mills. This article has no legal effect if passed. The state laws authorize a three (3) member board only for Library Trustees (per Town Council). Les Elder, seconded by Nancy Johnson, made the motion to amend the article by adding at the end “with the unanimous approval of the Milton Free Public Library Trustees”. By card vote of YES 29 and NO 30, amendment fails. Catherine Fisher, seconded by Selectman Gagne, made the motion to amend five trustees to three trustees and change the word “majority” to “they”. Also, removing “at least three of those five” and “that is, Milton Mills”. Amendment carried. Main motion to read: to mandate that, as allowable by law, three trustees be elected to represent the views of the community and that they come from the community of library users. Main motion, as amended, carried.

Article 21 (PETITION)

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to mandate that the name of the Milton Free Public Library be changed to "The Milton Mills Free Public Library". Jeff Ladebush, seconded by Jennifer Palmatier, made the motion to amend by adding “as allowable by law” at the end. By card vote YES 28 – NO 16. Amendment carried. Les Elder gave a little history of the library as it was left in a will to the town of Milton. Les Elder made the motion to amend by adding at the end "with the unanimous approval of the Milton Free Public Library Trustees”, seconded by Nancy Johnson. Amendment carried. Main motion to read: to mandate that the name of the Milton Free Public Library be changed to the Milton Mills Free Public Library as allowable by law and with the unanimous approval of the Milton Free Public Library Trustees. Main motion, as amended, carried.

Article 22 (PETITION)

Selectman Gagne, seconded by Selectman Culverhouse, made the motion to mandate that the grounds of the Milton Free Public Library (a part of town owned property and, hence, under the authority of citizens) be designated a "NO SMOKING" area. This is non-binding. Motion carried.

Article 23 (PETITION)

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to authorize the Board of Selectmen to maintain Rocky Point Road in the winter months and summer months. Selectman Gagne, seconded by Selectman Culverhouse, made the motion to amend by adding “the public portion of” after “maintain” and before “Rocky”. Amendment carried. Main motion, as amended, carried.

Article 24 (PETITION)

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to increase the pay of the Milton Volunteer Firefighters and EMT's from \$5.50 per hour to \$10.00 per hour? With passage of this article the Milton Volunteer firefighters and EMT's will not receive the 3% raise approved by the Town voters. This article is advisory only. The operating budget (article 4) has already been approved and you cannot add money now. Catherine Fisher, seconded by Bob Srnec, made the motion to amend by changing the \$10.00 per hour to \$8.50 per hour. Amendment carried. Jeff Ladebush, seconded by Selectman Culverhouse, made the motion to amend by removing the last sentence “with passage of this article the Milton Volunteer firefighters and EMT’s will not receive the 3% raise approved by the town voters”. Amendment carried. Main motion, as amended, carried. This is advisory only.

Article 25

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to accept Heron Circle and Rookery Lane as Class V roads subject to the condition that these roads be brought up to Town standards as determined by the Board of Selectmen. Judy Lover, seconded by Selectman Culverhouse, made the motion to add “by contractor/owner” after standards and before as. Amendment carried. Main motion, as amended, to read: to accept Heron Circle and Rookery Lane as Class V roads subject to the condition of these roads be brought up to Town standards by contractor/owner as determined by the Board of Selectmen. Main motion, as amended, carried.

Article 26

Selectman Culverhouse, seconded by Selectman Gagne, made the motion to reclassify Winding Hill Road from class VI to class V, a town maintained road, from its intersection with Evergreen Valley Road to end of the existing pavement. Motion carried.

Article 2

Zoning amendments – any questions will be answered by Mike Tabory, Chairman of the Planning Board after the meeting is adjourned.

Scott Berry, as one of the petitioners, questioned the wording of Amendment #9 in the zoning amendments. He feels that it is not worded as he presented it and that it maybe misleading. David Paey also questioned Articles 1, 2 and 3 of the Zoning Amendments.

The Planning Board Chairman or representative, Town Administrator, Town Clerk and Board of Selectmen will determine the final format of the questions to go on the ballot, per Town Council. Don Hanefeld questioned #4 of the zoning. Scott Berry questioned #6 and 7.

Article 27

Scott Berry made the motion to approve taking \$200,000.00 from the Fund Balance and be used for the school deficit. Town Council said this could not be done.

Motion to adjourn by Town Clerk, Carol L Martin, seconded by many. Motion carried. Moderator Lessard declared the meeting adjourned at 5:30 pm.

A true record, attest:

Carol L Martin, Town Clerk

A true copy of record, attest:

Carol L Martin, Town Clerk

**Town of Milton
State of New Hampshire**

**March 11, 2003
SECOND SESSION NUTE HIGH SCHOOL**

RESULTS OF THE MARCH VOTE

ZONING AMENDMENTS

Amendment 1	yes 365	no 291
Amendment 2	yes 470	no 329
Amendment 3	yes 442	no 344
Amendment 4	yes 458	no 334
Amendment 5	yes 405	no 398
Amendment 6	yes 265	no 520
Amendment 7	yes 194	no 591
Amendment 8	yes 267	no 512
Amendment 9	yes 263	no 527
Amendment 10	yes 220	no 583
Amendment 11	yes 240	no 562

ARTICLES

ARTICLE 3	YES 499	NO 342
ARTICLE 4	YES 471	NO 356
ARTICLE 5	YES 579	NO 262
ARTICLE 6	YES 363	NO 473
ARTICLE 7	YES 560	NO 269
ARTICLE 8	YES 568	NO 257
ARTICLE 9	YES 498	NO 328
ARTICLE 10	YES 459	NO 363
ARTICLE 11	YES 365	NO 437
ARTICLE 12	YES 424	NO 386
ARTICLE 13	YES 313	NO 473
ARTICLE 14	YES 422	NO 399
ARTICLE 15	YES 604	NO 197
ARTICLE 16	YES 641	NO 184
ARTICLE 17	YES 620	NO 188
ARTICLE 18	YES 293	NO 430
ARTICLE 19	YES 651	NO 124
ARTICLE 20	YES 516	NO 252
ARTICLE 21	YES 424	NO 344
ARTICLE 22	YES 609	NO 179
ARTICLE 23	YES 351	NO 419
ARTICLE 24	YES 599	NO 228
ARTICLE 25	YES 465	NO 332
ARTICLE 26	YES 494	NO 304

2003 ELECTED TOWN OFFICERS
March 11, 2003

Selectman	Steve Gagne
Treasurer	Pamela J. Arnold
Fire Chief	John "Andy" Lucier
Cemetery Trustee	Elizabeth White Nancy Johnson Mike Smith
Library Trustee	Jennifer Palmatier Nancy K. Johnson
Public Works Director	Patrick Smith
Trustee of Trust Funds	Elizabeth White
Sewer Commissioner	Michael Smith
Budget Committee	Pamela J. Arnold Kelly Barca
Planning Board	Elizabeth White
Zoning Board of Adjustment	Rodney J. Woodill

Selectmen's Report

In 2003 Milton, now over 200 years old, continued to balance progress with rural setting. This past year, under the direction of The Board of Selectmen, Milton successfully closed the landfill, continued with much needed road improvements, purchased new equipment for many departments, negotiated deals with new tenants at the industrial park and most importantly; reduced the tax rate.

The Emma Ramsey Center, the proposed site for Milton Town offices in the future, continues to serve the community. We truly believe that this building, an important landmark in our Town, can serve us for many, many years to come. We continue to make improvements to the Town Beach and our children's ballfields and we have encouraged growth in areas with minimal impact. The industrial park will soon be home to our first Daycare center, nine of the lots in the park are under contract or option and three businesses are currently located there. Development is underway on Rt. 75 and long term businesses such as Index packaging, Iron Mountain and Ray's Marina continue to expand and make future plans for growth.

2004 will see Town-wide revaluation. Our contractor will be visiting all areas and neighborhoods of Milton. Once this process is complete (it will take about a year), all Town properties will be assessed using the same principals and values. The process will allow us to keep all properties up to date and valuations should reflect the true market value of Milton properties.

We continue to strive to make Milton an enjoyable, affordable, caring community and we are always grateful for the support we receive year after year in trying to accomplish these goals.

On a personal note, I would like to thank everyone who has supported me these last 9 years. I have tried to hear your concerns, tried to address them and hope that Milton has benefited from the changes and the improvements that have taken place during my tenure. It has been personally rewarding to see so many new faces become involved and I truly feel we have set a course for Milton that will serve us all well for years to come. It has been my pleasure and my honor to serve Milton these many years but the time has come for change. I will miss the involvement but I will relish the quiet nights and the return to a schedule that is not full of meetings and appointments. Again, thank you to so many of you who have always been willing to step forward and help and who have consistently offered me words of advice and encouragement.

Respectfully submitted

Jim Culverhouse, Chairman

Steve Gagne, Vice Chair

Chris Jacobs

Town Administrator's Report

Welcome to your Town Report for the year 2003. In reflecting over the past year much has happened as the town continues to grow. The information within these pages is a written collection documenting the special activities as the town moves us forward and we look toward more exciting plans for the future.

Some of this past year's events that will impact on Milton's future include:

- The construction of the New Frontiers Industries plastics recycling plant in the town's industrial park. They broke ground on the building in the spring and opened in the summer.
- The town office reorganized both its computer system hardware and software to be more up to date.
- The budget, as you will see in this report, was reorganized to make it easier to read, work with, and understand.
- The Selectmen and the Planning Board approved a Capital Improvement Plan for the town. This plan looks out seven years and projects what large expenditures should be planned for.
- The town continued its rental of the former Sacred Heart Church. In the spring there was the official unveiling of the sign proclaiming it the "Emma Ramsey Community Center" and everyone was pleased that Emma herself could be on hand. The center continues to be used almost every day. It has become a focal point for most of the meetings of the town's boards and commissions but it is also used for a wide variety of outside agencies from the brownies to the VFW.
- The old fire station in Milton Mills was removed and rebuilt. This involved a cooperative effort of a number of town departments.
- The revaluation of the town that has been discussed for several years started in the fall. While no one enjoys paying taxes, the purpose of the revaluation is to ensure that everyone is treated fairly.
- The town also faced some turnover in personnel. Almost every department lost an employee to another job over the past year, but with everyone working together the business of the town continued. The residents of Milton can be proud of their town employees. They work hard, often long hours on nights and weekends, to ensure that all residents receive the quality of service deserved. I thank them for their efforts.

Milton is a growing community that will be facing many challenges in the future. From continued demands on the town roads to water quality in the many lakes and ponds. From the expanding space needs for every department, to the pressures on our water and sewer systems to meet the demands placed on them. With all these concerns and many more we look to the future for Milton.

I want to thank everyone here in Milton for your help and support over the past year. I look forward to working with you into the future.

Respectfully submitted,

Christopher Rose
Town Administrator

Public Works Department Highway

The Highway Department has had a very productive year. We reclaimed and paved one mile of Nute Road. Ditched Bolan Road and applied gravel. Applied gravel to West Milton road and paved Micah Terrace.

We did a shim and overlay on Hopper Road, Hare Road and Sleeping Bear Drive. We also paved 700 feet of the Industrial Park Road. We assisted the Fire Department with the building of the new Milton Mills Station. The Grounds Maintenance Crew has worked very hard this year to keep your town looking beautiful. They have done a great job as usual.

All the men here at the Public Works Department have worked hard to give you the services you need. I want to thank all the employees for a job well done. Our goal for 2004 is to shim and overlay more roads and improve more of the dirt roads still in town.

We apologize for any inconveniences we many have caused during construction and thank you for your patience and support.

Respectfully submitted:

Patrick Smith
Public Works Director

Public Works Department Solid Waste

The Solid Waste Department has had another good year. We have started to haul our own aluminum cans for a profit. Instead of a hauling fee we now receive \$400 per trailer load depending on the price of aluminum at the time. We have also tried to make using the transfer station more convenient by opening six days a week. I hope this has helped you with this chore. I want to thank you for your suggestions and your support.

We encourage and appreciate any suggestions to better serve the public

Respectfully submitted,

Patrick Smith
Public Works Director

Police Department

Once again your police department has run short staffed throughout the year. This has been very taxing on your officers as well as our budget. Our calls for service still continue to increase. Currently we have filled our remaining vacancy. However this officer will attend the January academy putting us into March before we reach full staff again. This year we have only lost one officer a great improvement over the past few years. This is a direct result of your overwhelming support for last years pay increase.

Even though we have improved our pay issue we must still insure we don't forget to keep on track with a step plan and reasonable cost of living increases. Once we are back at full staff we will again be able to do more preventive police work instead of just responding to calls. I'm very concerned that if the calls for service and population in town continue to increase, we will need to look at adding personnel in the near future. However we must address our police facility first. I hope you will support the capital improvement plan so we can begin to improve our town buildings. I encourage you to stop by and see what kind of facility we are currently housed in and the concerns we have.

As far as items we have worked on this year we have focused on the following issues. Our focus this year was on several types of crimes as well as traffic accidents. We have seen a reduction in burglaries for the third year in a row. We have seen a huge impact on the serious accidents on route sixteen. As of this date we have gone two years without a serious injury or fatality on our section of Route 16. This is a thanks in part to working closely with neighboring agencies as well as the New Hampshire State Police increasing their presence in this area. We conducted several overtime patrols in this area with assistance from Wakefield and Ossipee police departments. This was funded through a grant from the New Hampshire Highway Safety Agency for the second year in a row. We have purchased a third radar unit also with funds from Highway Safety grants. Our accidents as a whole have decrease as of this date we have handled 70 accidents compared to 106 last year. I feel this decrease is due to two specific reasons. The first is by equipping all our cruisers with radar that improves our ability to enforce motor vehicle laws. The second is due to the increase of preventive traffic enforcement. By being closer to our full staffing level we have increased our traffic enforcement. Next year we intend to continue to aggressively address this problem. This year our requests for directed patrols have increased as well. We try to do these whenever a problem rises in a specific neighborhood. However we still have to deal with our calls for service as a priority.

Another item that has increased dramatically is our Juvenile crime. We have had an enormous increase in the number of juvenile arrests this year 44 compared to just over 20 last year. We will continue to handle this problem with strict enforcement of the laws.

Once again we would like to thank you for your support throughout the year and encourage you to call us if we can assist you with anything.

Sincerely,
Mark A. McGowan
Chief of Police

**Police Department
2003 Annual Report**

CALLS FOR SERVICE: 5,040

Accidents	70	Civil	35
Sexual Assault	9	Suspicious Activity	25
Simple Assault	68	Protective Custody	21
Criminal Threatening	38	Paperwork Service	58
Disturbance	52	Restraining Orders	19
Stalking	6	Lost/Found Property	23
Harassment	15	Police Service	33
Arson	1	Welfare Check	14
Burglary	14	Police Information	12
Theft	83	Noise Complaint	25
Theft Of Motor Vehicle	5	E911 Hang Up	44
Alarms	68	Violation Of Protective Order	25
Forgery	1	Parking Complaints	5
Taking w/out Consent	2	Motor Vehicle Complaint	61
Criminal Mischief	98	Motor Vehicle Lock Out	22
Possession Of Drugs	12	Unsecured Premise	56
Credit Card Fraud	5	Motor Vehicle Incident	41
Issuing Bad Checks	8	Loitering	1
Liquor Law Violations	19	Untimely Death	3
Criminal Trespass	20	Attempted Suicide	12
Medical Assist	22	Motorist Assist	15
Runaway Juvenile	10	Missing Person	2
Disorderly conduct	11	Obstructing Report Of Crime	5
Reckless Conduct	18	Littering	14
Fire Permit Required	6	Mutual Aid	23
OHRV Complaint	18	Department Assist	29
Misc. Incidents			

Animal Complaints 172

Calls For Service No Report Generated 1045

MOTOR VEHICLE

Speeding	1335	Littering	22
Highway Markings	41	Unlawful Passing	11
Unregistered	20	Boating Violations	43
Driving w/out license	22	Other	107
Uninspected/equip Viol	108	Misuse Of Power/ To	12
Stop Sign	59		

Motor Vehicle Summons	693
Motor Vehicle Warnings	1087

2003 Arrests

Theft	9	Disobey an Officer	8
Arson	1	False Reports	0
Criminal Mischief	17	Criminal Threatening	10
Simple Assault	41	Criminal Trespass	2
Fugitive From Justice	1	Violation Protective Order	13
Conduct After Accident	3	Driving While Intox.	24
Possession Drugs	10	Arrest on a Warrant	25
Resisting Arrest	4	Littering	1
Driving After Suspension	26	Obstructing Report	5
Suspended Registration	6	Reckless Driving	12
Driving w/o Valid License	4	Public Nuisance	0
Misuse Of Power	5	Dog as a Nuisance	4
Juvenile Arrest	51	Protective Custody	59
Felonies	45		
TOTAL ARREST	386		

COURT ACTIVITY

Trials		Police Income	
Guilty	104	Reports/Pistol Permits	\$ 1,328.12
Not Guilty	5	Witness Fee Reimbursements	\$ 2,019.03
Dismissed	2	Town Fines	\$ 1,840.00
NOL Pros	11	Detail Reimbursements	\$ 2,550.59
Placed On File	11	Detail Waiting Reimbursement	\$ 6,806.25

ARRAIGNMENTS 97

JUVENILE HEARINGS 51

SUPERIOR COURT 10

Milton Ambulance

As of December 1, 2003 the Milton Ambulance has responded to 440 calls for service. They are as follows:

House Calls	251	Alarm Activation	3
MVA's	41	Police Assist	3
Fire Standby	20	Public Assist	6
Mutual Aid Given	118		
<i>Farmington</i>	<i>40</i>	<i>Lebanon, ME</i>	<i>20</i>
<i>Middleton</i>	<i>24</i>	<i>Rochester</i>	<i>18</i>
<i>Wakefield</i>	<i>17</i>		

As the increase in population in Milton continues to rise, so do our calls for service. Thru the dedication of many members, it is almost a guarantee that we will have a full crew. For this we should be very proud.

We have three (3) people presently enrolled in EMT programs and had twelve (12) complete the first responder program. This requires numerous hours that our members give to the town.

Also this year, we are asking for a "new" ambulance. The present ambulance has served the town well but it is starting to show its age. The new ambulance will require no new appropriated monies from the town. It will require an addition to the present station as no new ambulance will fit in the present bays.

In closing, I want to thank the members who go above and beyond to serve the townspeople of Milton.

Respectfully submitted,

John "Andy" Lucier
Fire Chief

Fire and Rescue

The following is a list of calls that the Milton Fire-Rescue responded to until
December 1, 2003.

Structure Fires	1	Hazmat	16	Illegal Burning	19
Vehicle Fires	9	Furnace Problem	5	Woods/Brush Fire	8
MVA's	47	Investigations	34	Storm Coverage	2
<i>W/Injury (16)</i>		<i>Smoke (9)</i>		Appliance Fire	2
<i>W/Entrap (2)</i>		<i>Electrical (6)</i>		PD Assist	3
Chimney Fire	5	<i>Odor (9)</i>		Public Assist	8
Alarm Activation	26	Flooded Basement	2	Dumpster Fire	1
CO Detector	6	Medical Assist	42	Service Call	23
Tree/Wire Down	32	Good Intent	5	Other	2
Ice/Water Rescue	3				

Mutual Aid Given 86

<i>Acton, Me</i>	<i>5</i>	<i>Wakefield</i>	<i>26</i>
<i>Lebanon, Me</i>	<i>25</i>	<i>Madison</i>	<i>1</i>
<i>Farmington</i>	<i>11</i>	<i>Tamworth</i>	<i>1</i>
<i>Middleton</i>	<i>9</i>	<i>New Durham</i>	<i>1</i>
<i>Rochester</i>	<i>6</i>	<i>Somersworth</i>	<i>1</i>

As you can see the calls for services continually increases. We at the fire department do our best to prepare for any call that may arise.

Finally, we completed the sub-station in Milton Mills to accommodate our growing apparatus. The station should serve the town for a good many years to come.

Also this year we added two (2) pieces of apparatus. "Engine 1" is a 1990 Hahn 1500gpm pumper. This will be running first due out of central station. The truck was located on Long Island and found to fit our needs nicely. Also this year through the donations of local businesses we obtained a 75' aerial ladder truck. This will prove very useful in chimney fires as well as structure fires. This will be located in Milton Mills.

Along with on-going trainings, several members are enrolled in firefighter I training. Several members completed the First Responder class and certification. Eight students completed the Explorer program and four new recruits have started training with four returnees.

I would like to personally thank all of the dedicated members for their commitment to the townspeople of Milton.

Respectfully submitted,

John "Andy" Lucier
Fire Chief

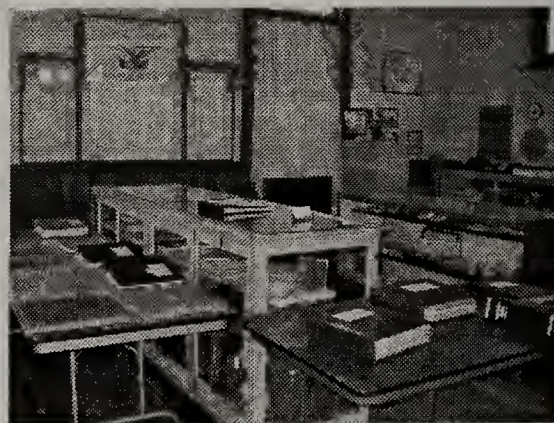
Milton Historical Society

The Township of Milton Historical Society was formed in 1977, the year of our country's Bicentennial Celebration. Meetings were first held at the Town House and later at the New Hampshire Farm Museum. In 1994 the Town, thru a warrant article, deeded the old Library building located on Main Street in Milton Mills to the Society for one dollar. Since then the Society has had the building painted, roof re-shingled, the clock tower repaired, and in general updated the building, at no expense to the town. Meetings are held at the building every second Tuesday of the month in the evening except during mid winter.



The society has been collecting artifacts, papers and photographs of local history. Much of it is on display in cases and on shelves in the building and is open to the public at certain times during the summer months, and on request. More and more donors are giving items that were apart of their family who were in turn a part of the town's history. All items have either been accessioned or are in the process of being labeled as time allows.

The importance of the Historical Society is the preservation of the past. People today and tomorrow can learn how our town was settled, how it grew, and what treasures there are to hold for the future.



The Society maintains, thru private donations, records of dates on Milton families that persons interested in genealogy will find very helpful. This includes books detailing all known cemetery burials in Milton, Milton Mills and Prospect Hill in Lebanon. Town and School Annual Reports dating back to the 1800s are also available. We have been able to take people visiting the area from other parts of the country to the gravesite of their parents. And just last year, we provided a woman in Texas a photograph of her grandfather. Something for which she had been searching for many years.



Members over the years have worked with the Selectmen in salvaging, and saving town records from totally inadequate storage facilities: 1800s marriages, births, deaths, town warrants, legal papers for court appearances, transfers of land etc. The society, on behalf of the Selectmen will also be looking at public grants for properly preserving these invaluable documents.

The society's present goals include expanding the efforts already underway. It will always be an ongoing challenge to insure that our past is not lost to the ones that are presently here, or to the people that will represent the future including our students. New efforts may include the preservation of older buildings, cemeteries, or landmarks, but for this we will need to increase membership. We could use new members! Both Milton and Milton Mills areas have very interesting pasts, and this heritage should not be forgotten, or lost to future generations. Please join us.

Respectfully submitted,

Susie McKinley
Vice President/Treasurer

Recreation 2003 Report

This has been a busy year in the Milton Recreation Department. Greg Bisson left as Recreation Director in April to new adventures – we wish Greg the best in his new endeavors. I was hired and jumped into meeting people understanding the many activities that go on here in Milton.

The two summer camps; Teen Adventure Camp (ages 11 – 14) registered 13 youth, and Camp Three Ponds (ages 6 – 10) registered 75 youth. A generous grant from Strafford County of \$19,780. helped with funding the older camp along with additional scholarships and travel costs. Both camps were a great success with daily time to swim, run and socialize with friends. Changes this year included a parents' night for meeting the new director and staff, two field trips per week for each camp, more detailed training for staff, the wearing of a first aid pack for all counselors, time to meet with each counselor at sign in and out times and a parents' evaluation of the program. Improvements/changes are being considered for next year based on this year's evaluations and suggestions.

Special Events in 2003 included:

- February: Winter Carnival, complete with snowmobile racing across the pond
- June: the Motorcycle Raffle and Expo that brought in over \$9,000 for field improvements – thanks to everyone for their unbelievable support!!!;
- July: Kick Off to Summer (that was visited by torrential downpours and lightning);
- Summer: Milton's first Arts in the Park at the beach with guest musicians, storytellers and magicians;
- Summer: Golf Program where 17 youth were bussed to Sagamore Golf Course for 4 weeks to learn a new skill;
- August: a 5K Road Race where a record time was set by a five year old runner (great job)!!!;
- August: second annual Wet & Wild with dancing on the bandstand.

Other usages of the beach area and Lockhart Field included swimming lessons, baseball, softball, soccer, T-ball program, Seacoast NH Men's Senior Baseball League, Legion baseball, business outings, area school outings, Bass Fishing Derby, non profit groups, birthday parties...

Milton Beach saw some changes this year: flower plantings thanks to some generous residents, the end of lifeguards, an increase in the season pass, beach grounds open earlier and closed later, stone placed at the foot of the memorial tree for the late LCRP Sean Huges, new roof on the changing building and bathrooms, painting of buildings, septic pumped, baseball field slice seeded, boards replaced on tables and benches, snack shack created, MOM's Group painting of the changing building, horseshoe pits installed...

Lockhart Field got loam spread on dead spots, seed, infield mix, removal of brush beyond fence area, removal of small trees/brush on lower area of Lockhart property...

The Senior Program continues with Bingo on Tuesdays plus a meal on the last Tuesday of the month. These activities are open to all Milton seniors. Anyone wishing to participate in a lunch needs to register in advance to ensure a seat!

Future plans for the Recreation Department include: at Milton Beach - electrical work to bring power into the concession building, to install the new scoreboard and controls, and to install a water pump to irrigate the baseball field; drainage tank to dry out the home plate area, and work on the boat launch. Plans for Lockhart Field include siding of buildings, fence work, long range plans for the skateboard area, and ground work around the baseball field. Outside of the property the Recreation Department hopes to expand the senior program to two days per week, offer field trips for seniors and families, develop long-term plans for land that may be gifted to the town to include family recreational areas with walking paths and picnic areas, and continually improve and expand ongoing offerings. Keep an eye on us for next year as we schedule and develop the Motorcycle Expo, the Kick Off to Summer, Summer Camps...

Respectfully submitted,

Lisa Huestis
Recreation Director

Planning Board

As we look back on the year that has passed, we cannot help but notice the growth that our small rural town of Milton has seen. This board has seen 5 Minor Subdivisions, and 9 Major Subdivisions and our very first Cluster Subdivision for review and decision. We have seen 7 Minor Site Plans and 3 Major Site Plans, one of which was the Strafford County Headstart. We have also approved an Excavation, an Excavation Renewal, 8 Lot Line Adjustments and 3 Voluntary Mergers. These 38 applications generated \$11,208 compared to 30 applications generating \$9,713 in 2002. Clearly it has been a year of major growth and pressure upon our town.

Although it is important to look at where we have been ... it is critical that we take steps and plan for where we are going. The Planning Board with much help from the public, other town departments, and the Conservation Commission, has worked hard to make some important decisions and to take the steps to help our town over the coming years. This year you will find on the town ballot several new initiatives. The selectman asked us to help coordinate the creation of a town Capital Improvement Plan (CIP). The intent of the CIP is to help the community better plan and budget for future growth and needs. Although able to be reviewed and updated annually, the CIP that you will see this year, at town meeting, will help to balance the tax rate over the coming years.

We have also put forward to the voters a Wetland Protection Ordinance. This ordinance has been designed by the Conservation Commission and debated and adjusted with the Planning Board and public for the greater part of a year. It takes into account the needs and rights of the existing property owners in town, while encouraging all future development to respect and protect the wetlands that are critical to the quality of our drinking water. The Planning Board feels strongly that the passing of this ordinance in March of 2004 by town vote is critical to maintaining our quality of life that we enjoy in Milton, meets the requirements of the town's Master Plan, and protects the drinking water that we all depend upon.

As we look to this coming year and the years to follow, we of the Planning Board hope that you will play an important role in the future of our wonderful town. Please come to the Planning Board meetings, and please consider participating on a town board. After all, it is your town ... help plan for its future.

We would like to thank everyone who came to the Planning Board meetings this year to express their opinions and feelings, and would like to welcome everyone to continue their involvement over the coming years.

Respectfully,
Michael Tabor, Chairperson
Anne Cobb, Vice Chairperson
Chris Jacobs, Ex-Officio
Robert Bourdeau
Larry Brown
Gary Burnham
Bette White
John Hescok, Alternate
Kenneth Robichaud, Alternate
Michelle Beauchamp, Secretary

Milton Winter Carnival

2003 Report

Our 11th Annual *Celebration of Winter, Community Spirit and Pride* was held during extremely cold temperatures. Jody Gourlay's beautiful singing at Opening Ceremonies put warmth in the hearts of patrons to sustain them during the day! The repertoire of events culminated in a spectacular display of fireworks, which were held over from the town's Bicentennial. People braved the extreme cold and looked towards the evening sky as special guests at Milton's final birthday party.

We congratulate our 2003 Student Logo Contest winners, whose talented works were featured as an important aspect of the Winter Carnival. Their art was featured on the following: Programs Logo: Christian York, Tee Shirts: Natasha Galarneau, Posters: Bruce Kimball and Crystal Whitten, Dance Tickets: Heather Downs and Coloring Contest Sheets: Adam Houle and Hannah Palmatier. Fred Fowler's "official" design was once again prominent on the official hats.

The Snowmobile Races continued as a popular event. After hours on the ice calling the races, Steve Gagne resembled a statue with a megaphone attached. We greatly appreciate Sue Tremblay and Lorrie Bourdeau for their time and energy in insuring that the registrations are kept in order. Gary Tremblay and company from the Evergreen Valley Snowmobile Club once again offered their valuable services in the preparation and maintenance of the Town Beach facilities.

Karen Brown was recognized at the annual dance, for her 10 years of service and countless hours of volunteerism to the Winter Carnival Committee. Linda Lamper was welcomed as a new Committee member, who exhibited her artistic talents in the face-painting booth. Jim Culverhouse's enthusiasm was ever so strong, even after 11 years of service to the Committee. Patty Bourque and Kelly Barca have brought increased energy into promoting activities. Rosemary Jeffries regretfully missed the events for the first time in 11 years after being hit with a flu bug during the week, but lent her services in attempting to expedite the launching of the fireworks.

The Nute Friends of Music group was chosen by the Committee as the beneficiary of the 2003 Silent Auction. We extend our gratitude to all those who made donations of money or auction items, including Tremblay and Son Heating, Eastern Boatbuilders, Milton Garage, Mi-Te-Jo Campground, Susann Foster Brown, Steve Gagne's Over the Hill Garage, Linda Lamper, Kelly Barca, Merry Lineweber, and Steve Jeffries.



We also extend our appreciation to Spinale's Restaurant for the continued donations of pies to our ever-popular Pie Walk and to Heidi Peters for her services in managing this event.

The Loyal Order of the Moose Club was a gracious host for our Chili Contest and Pool Tournament on Friday night and again opened its doors to welcome people for the main events on Saturday. Fred Fowler and his volunteers are truly an important part of our *Celebration of Winter, Community Spirit and Pride*

Sadly, we bid a fond farewell on July 18th to Jodie Kimball, our dedicated Treasurer, who moved to Florida with her family. Jodie was tireless in her endeavors to make the Winter Carnival a special event for patrons of all ages and she will truly be missed! She and Bruce were fixtures at the door of the Moose Club, checking in people for the annual dance. While Jodie may be absent, she will always be remembered in the town's history, as the Selectmen proclaimed July 18, 2003 as *Jodie Kimball Day* in Milton.

We also wished Recreation Director, Greg Bisson our best as he left Milton during the spring to pursue other career endeavors. He popularized our indoor Bingo activity as a great indoor diversion and a fun one for all ages.

Come and Celebrate Winter with us!

Respectfully submitted by the Year 2003 Winter Carnival Committee:

Rosemary Jeffries, Co-Chairman;	Jim Culverhouse, Co-Chairman;
Karen Brown, Entertainment Chair;	Jodie Kimball, Treasurer;
Patty Bourque, Secretary;	Kelly Barca, Publicity Chair;
Fred Fowler, Complaints Chair;	Steve Gagne, Megaphone/Snowmobile Chair;
Linda Lamper, Art Director;	Sue Tremblay, Snowmobile Registration Chair;
Gary Tremblay, Outdoor Supervisor;	Cherie Gagne, Indoor Assistant;
Greg Bisson, Recreation Liaison	



Conservation Commission

ANNUAL REPORT FOR 2003

New Hampshire state statute RSA 36A mandates the purposes and powers of Conservation Commissions to: "Protect and encourage the proper use of local resources: protect watershed areas; conduct research on the use of local land and water areas; seek to coordinate local unofficial conservation groups; establish an index of open space and wetlands areas with information as to their proper and best use (Natural Resource Inventory)."

Milton's Conservation Commission is working hard to proactively fulfill these mandates by concentrating on: 1.) Updating the Natural Resource Chapter of Milton's Master Plan; 2.) Hosting educational outreach programs; and 3.) Working with the Planning Board on conservation related ordinances.

The Conservation Commission has extensively updated Milton's Natural Resource Inventory using maps provided by Moose Mountains Regional Greenways (MMRG), and by visits to important natural resource areas such as major streams, rivers, ponds, and lakes. Through a grant received by MMRG from N.H.'s Office of State Planning, we have an updated evaluation of Milton's wetlands performed by a certified soil scientist, Nancy Rendall. Ms. Rendall will be presenting her evaluation at a joint public workshop with the Conservation Commission, and Planning Board on January 27th. At this workshop, the Conservation Commission and Strafford Regional Planning Commission will present a revision of the Natural Resource Chapter of Milton's Master Plan. This document will guide the town planners in policy decisions regarding the future growth of Milton, ensuring that prioritized natural resource areas are considered in the planning process. We strongly encourage public input at these workshop meetings.

On November 17th, Dr. Jim Haney, Milton resident and Chair of the UNH Zoology department presented a report on Milton Three Ponds written by two of his UNH students. To summarize, while water quality in the Ponds is still good, it is clearly and significantly declining. Noteworthy was the extreme scarcity of the crustacean zooplankton of the lake which normally control the abundance of algae. This appears to be the result of excessive feeding by Alewife, an exodic species inappropriately introduced into Milton Three Ponds over a decade ago. Other interesting findings included a deep layer of algae at 20-22 feet, indicating an excess of nutrients. The lack of oxygen in the cold water below 18 feet and the warm water above about 14 feet leaves only a 4-5 foot layer capable of sustaining cold-water fish such as trout. Continued addition of nutrients, such as phosphorus from lawn fertilizers, failed septic systems, and erosion of the shoreline, could cause further movement upward of the oxygen depleted zone, eventually resulting in the complete loss of trout in the lake. Milton's Conservation Commission is extremely grateful to Dr. Haney for encouraging his students to use Milton Three Ponds for their research, which has identified problems that can be managed with the help of the DES and UNH.

Following Dr. Haney's talk, Jacquie Colburn, Lakes Coordinator at the NH DES, discussed the details of the Comprehensive Lakes Inventory and the accompanying management plan. Thanks to UNH students, approximately 1/3 of the inventory for Milton 3- Ponds has been completed. The Conservation Commission is trying to organize stakeholders who have interest in the lakes, and develop action teams that can work on a variety of projects, such as watershed protection, the development of an educational kiosk at the town beach, a weed watchers program, and a plan to reduce alewife population. These groups will continue to work with the Conservation Commission, DES and Dr. Haney to complete this inventory and management plan for Milton's most important resource – Milton Three Ponds. Property owners on the lake need to get involved in managing the lake to protect the value of their property – Milton Three Ponds is one of the few lakes without an organized Lakes Committee.

The Conservation Commission is pleased to report the Planning Board's unanimous support for its proposed Wetlands Ordinance. By protecting our wetlands, the ordinance will help ensure the quality of Milton's aquifers, public drinking water, private wells, and its rivers, ponds, and lakes. Please support this ordinance with your vote this March. The Conservation Commission also worked with the Planning Board in enacting the Stormwater Management and Erosion Control Regulation.

Development continues at an unprecedented rate in Milton. Your Conservation Commission will continue to work to the best of its ability to protect Milton's clean water, open land, and scenic vistas for the present and future residents of the town. The Conservation Commission's 5 volunteers cannot do it alone. We need help with this important work. Please join us at our monthly meetings the second Monday of the month at the Emma Ramsey Center at 7 PM.

Respectfully submitted,

Cynthia Siemon Wyatt
Chair

Milton Free Public Library

(www.miltonmillslibrary.org)

This past year has been challenging to say the least. The Milton Free Public Library Trustees and staff made some significant progress and confronted some significant challenges. As in the past, the Trustees and staff believe the Milton Free Public Library is an asset to the community of Milton and a significant landmark in Milton Mills.

The patronage at the library continues to increase. Since 2001, the patronage increased from 1,455 to 1,826 as of September 2003, with a year-end projected patronage of 2,283. The number of books and videos checked out in 2003 is projected to be 2,371.

In August, the Friends of the Library and the Trustees had a very successful book sale raising over \$500 toward the purchase of a secure book drop.

We also received a technology grant from Verizon toward the purchase of new computers and software. The new computers and software have attracted more students to the library to use for homework assignments. Once we get all the books catalogued, patrons will be able to access our collection on-line.

As part of the Land and Community Heritage Investment Program (LCHIP) grant awarded in 2002, an historical architect was hired (BLBenn Architects, Hanover, New Hampshire) to do a preservation, renovation and enhancement study. The study was completed in October. (The architect's full report is available at the Library.)



Drawing by Susann Foster Brown

Some of the architect's report highlights the following:

- The load capacity of the floors does not comply with current standards. The floors need reinforcement if the building is going to be used for public meetings and events.
- The building lacks code compliant bathrooms, has suffered some water damage to the ceiling, has poor lighting, and significant amount of surface wiring. Interior walls are in need of restoration and painting.
- The site lacks walkways, defined vehicular parking, and landscaping. A children's playground is not inviting to children and consideration should be given to creating a play space that will bring life to the site and the library.
- The tower posts need to be inspected for structural integrity and repaired as needed.
- The front steps and guardrails need to be replaced.
- Handicap access is needed to the second floor. An addition to the back of the building to house an elevator is suggested.

The architect's report, while pointing out many, costly but necessary projects, has helped the Trustee's focus on what needs to be done to save and restore this historic building. Raising the funds to complete the restoration will be a challenge, as anyone who has ever worked on old buildings knows.

The Library Trustees are going to apply for more grants, plan fund raising events with the help of the Friends of the Library, and ask the Town of Milton for its support. In addition, community meetings are planned to get input from library patrons and interested citizens. Anyone wishing to help with either contributions and/or ideas to complete the renovations, should get in touch with Nancy K. Johnson at 652-4357 or e-mail: nancy@worldpath.net.

Last year, tragedy struck. A pipe burst and flooded part of the building, destroying the ceiling and some walls, not to mention books. Renovations are expected to be completed in early 2004.

Jennifer Palmatier joined the Trustees in March and Justin Mayrand continued to be our technology consultant. Without both of them, the progress we made this year would have been difficult, if not impossible. We believe we have a hard working, dedicated team that shares the same vision for the future of the library.

Megan Sprague was hired this year as the Librarian. The trustees are very pleased to welcome her.

Anyone interested in joining the Friends should get in touch with Megan Sprague at the library (473-8535).

Respectfully submitted by

H. Les Elder, Chair
Jennifer Palmatier, Secretary
Nancy K. Johnson, Treasurer

Megan Sprague, Library Director
Justin Mayrand, Technology Consultant

Report of The Northern Strafford County Health and Safety Council

The Northern Strafford County Health and Safety Council (NSCHSC) has received a grant, administered by the NH Department of Health and Human Services, in July of 2003 and is one of twelve in the state. The local governing council consists of representatives from Farmington, Milton, Middleton, New Durham, Rochester, Strafford, Strafford Network and Frisbie Memorial Hospital.

During the first year of the grant, the Council plans to:

- Conduct a community health assessment
- Develop a baseline of the area's health status
- Develop a health improvement plan for the area
- Develop a regional emergency preparedness plan for incidents including but not limited to natural and man-made disasters such as smallpox, hazardous materials, etc.

A full time director, Betsey Andrews Parker, was hired in November 2003. The Council office is located on the second floor of the South Main Street Campus of Frisbie Memorial Hospital at 95 Main St. in Rochester. Many residents may know the building as the former Odds Fellow building or the Frisbie Memorial Hospital Physical Therapy offices.

A website was established to educate residents in Northern Strafford County about the grant initiatives and public health. It can be accessed at www.nschsc.org. It contains a public health community assessment that residents are encouraged to complete. Results from this assessment will assist the Council to obtain additional funding and develop initiatives to benefit the area.

A draft of a regional emergency response inventory is being revised by the Council. The purpose of the inventory is to help the Northern Strafford area plan for incidents including but not limited to natural and man-made disasters such as smallpox, hazardous materials, etc. The regional inventory will identify area resources and identify gaps where additional funding could be obtained from state and federal agencies to upgrade and improve emergency response and planning.

A series of community forums will begin in February to obtain feedback on how our local public health infrastructure monitors, investigates, and diagnose emerging health issues, educates the public, and assures accessibility to needed personal health services. The forums will also look for feedback on the public health workforce and solutions to health problems. Participants in the forums will assist in the completion of the National Public Health Performance Standards (NPHPS) developed by the Centers for Disease Control and Prevention (CDC). NPHPS will help the Council determine current performance and capacity, identify areas for systems improvements, strengthen local and state partnerships, and help assure a strong local system to respond effectively to day to day events and bigger emergencies. Everyone is welcome to the forums and may sign up in advance by contacting the Council at 335-0168 or email bandrewsparker@comcast.net.

It is our aim to build upon the work currently being conducted in the area, draw attention to areas in need of additional help and work with community partners to improve the health status for area residents. The Council looks forward to working with your community over the next several months and welcomes your participation.

Submitted By:

Betsey Andrews Parker, MPH
Executive Director

The New Hampshire Farm Museum

The founders of the New Hampshire Farm Museum had a compelling mission: the creation of a museum whose single purpose was to collect, preserve, and interpret New Hampshire's vanishing agricultural past. A history deeply rooted in Milton, New Hampshire. Over the past year, the New Hampshire Farm Museum has been able to generate significant grant funding to make a serious impact on fulfilling its mission.

Specifically, three national awards of distinction were bestowed upon the New Hampshire Farm Museum:

- A \$100,00 Challenge Grant from the National Endowment for the Humanities, Special Initiative for Local History was awarded to the Museum in 2002 to establish an endowment to support the position of Director of Education. Named in honor of William J. Twombly, our 2003 goal of raising a match of \$35,000 was successfully met in July. Two more years of fundraising remain.
- The New Hampshire Farm Museum's endowment project was selected by the National Endowment for the Humanities to be a "We the People" project. The goal of the "We the People" initiative is to encourage and strengthen the teaching, study, and understanding of American history and culture through the support of projects that explore significant events and themes in our nation's history that advance knowledge of the principles that define America. The New Hampshire Farm Museum's project was selected because it will contribute significantly to that effort.
- Finally, the New Hampshire Farm Museum was one of 169 museums selected nationwide (out of 933) to receive an Institute of Museum and Library Services, Learning Opportunities grant. This award will enable the New Hampshire Farm Museum to continue to develop meaningful educational programming for school age children and the general public. It will enable the Farm Museum to better serve a state-wide audience by interpreting multiple themes related to the history of agriculture in the State of New Hampshire.

For information on becoming a volunteer or for an event schedule call (603) 652-7840.

Carolyn Singer
Executive Director

Assessor's Report

2003

George Hildum, CNHA, the Town's contract assessor, and Terri Corbin, Assessing Clerk, assist the Board of Selectmen in carrying out their statutory assessing duties.

The Board of Selectmen has contracted with Avitar Associates of New England to perform a complete town-wide revaluation and determine the fair market value of every property in Milton as of April 1, 2004. This revaluation process includes the measurement and inspection of all properties and it is vital that all property owners provide access to their property. The measurement and inspection phase of the revaluation commenced in October 2003 and will continue through the summer of 2004. For properties not inspected on the revaluation company's initial visit to a property, a letter will be sent to the property owner requesting that the owner call Avitar and schedule an appointment for an interior inspection. All property owners will be notified of their new assessment in mid to late summer of 2004 and shall have the opportunity to schedule an appointment with the revaluation company to review the assessment of their property at that time. The new assessments will be reflected in the second tax bills for 2004.

In anticipation of the 2004 revaluation, the assessing office has updated the tax maps. The assessing office continues to update the tax maps, property cards, current use, exemptions and credits on an annual basis. Taxpayers are advised to review the tax maps and their assessment cards for accuracy and advise of any discrepancies. The assessment records are available for review during town office hours and the assessor is available to meet with taxpayers at least twice a month. Please call the Assessing Clerk if an appointment is desired.

Respectfully submitted,

George Hildum, CNHA
Assessor

Code Enforcement Officer Report

BREAKDOWN OF PERMITS

	2000	2001	2002	2003
Building Permits	185	156	146	162
Electrical Permits	93	83	100	99
Plumbing Permits	39	37	45	61
Occupancy Permits	28	30	34	39
Demolitions	3	2	4	7
Sign Permits	3	2	1	3
New Homes		46	41	42
Mobile Homes		10	12	6
Duplex Homes				1
Permit Fees	\$ 42,719.00	\$ 47,685.50	\$ 34,841.40	\$42,206.75

Submitted by,
Brian Moyers, Code Enforcement

Strafford County Community Action Committee, Inc.

Milton Services 2003

PROGRAM	UNITS OF SERVICE
Electric Assistance	144 households
Fuel Assistance	178 households
Security Deposit	3 families
Job Find (Welfare to Work)	65 employed
Neighbor Helping Neighbor	5 households
Head Start	3 families
Utility Assistance	6 households
Elderly Transportation	884 rides
Food Pantry	476 households
Summer Recreation	112 children
Home Weatherization	6 homes
Homeless Outreach	4 sheltered
Holiday Baskets	292 households
Dental Program	37 patients
Emergency Response System	3 families
Information and Referral	6,888 units
Rental Assistance	5 families
Self-sufficiency Case Management	5 families
Affordable Housing Search	7 families
Medicare Counseling	5 households
Commodity Foods Distribution	927 cases

Value of good services provided to Milton: **\$432,629**
Last year **\$385,408**



SOCIAL SERVICE AGENCIES

SEXUAL ASSAULT SUPPORT SERVICE

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- Toll-free confidential 24 hour crisis intervention hotline 1-888-747-7070
- Outreach office for Strafford County located in Rochester at One Wakefield Street 1-603- 332-0775
- Accompaniment to medical and legal (police and court) appointments
- Information and referral to related services such as attorneys and therapists
- Support groups for survivors, their parents and partners
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts
- Adolescent workshops on sexual harassment and sexual assault
- Professional training and consultation to police departments, hospital and school personnel and human service agencies
- Sexual harassment in the workplace workshops to municipalities and businesses

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided services for 24 years. Volunteers are welcome and are utilized in all aspects of the program. For further information regarding our program please contact us at (603) 436-4107.

SASS
Sexual Assault Support Services
7 Junkins Avenue
Portsmouth, NH 03801
www.sassnh.org

ANNUAL REPORT of YOUR VNA & HOSPICE

Rochester/Rural District VNA & Hospice

Your VNA & Hospice continues as your home health agency providing intermittent skilled home care to individuals of all ages. Our services include nursing, rehabilitation, personal care, medical social services and homemaking. We are proudly celebrating 90 years of service to the community. Your community support allows us to provide care to those with no insurance, those that have insurance that does not cover a significant portion of the cost of care provided and to provide services for which there is no reimbursement.

We are proud of our clinical staff, which includes nurses trained in the specialty fields of: wound care, diabetic education, ostomy care, lactation, IV care and management, psychiatric nursing and hospice. We have a very experienced group of professionals on staff and they are managing much more acutely ill patients on a daily basis. It is not just a cliché that hospital stays are shorter and people are leaving hospitals sicker, it is the truth.

We have spent the last year transitioning to our new home care software and implementing a point of care, electronic record. This means that each of our professional clinicians have a laptop and immediate access to all pertinent medical records. The nursing shortage is an actuality and we are depending on technology to help us deal with the shortage. With the aid of an electronic record, time for trips to the office can be decreased, duplication as simple as writing the patient name on each piece of documentation is eliminated and information is current, not waiting to be filed.

We are also able to monitor patients via a telehealth unit, assessing the patient from the office. We are able to monitor blood pressure, pulse, weight, blood sugar and verify that the patient is taking their medication appropriately. The patient can be visualized while the visit is made and wounds can be assessed. These types of advancements in care will help us cope with the nursing shortage as we move forward.

Total visits provided in Milton and Milton Mills in 2003 (annualized):

Skilled Nurse	1339	<u>Percentage of patients:</u>	
Physical Therapy	309	Medicare	65%
Occupational Therapy	129	Medicaid / HCBC	25%
Speech Therapy	11	Private insurance	6%
Medical Social Worker	60	Self pay	1%
Licensed Nursing Assistant	1365	Grant funding	3%
Homemaking	487	<u>Percentage of patients</u>	
		over 76 years =	39%

Submitted by:

Linda Hotchkiss RN
MHSA Executive Director

Strafford Regional Planning Commission

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to its eighteen member communities located in the northern coastal zone. We provide professional services to officials, boards, commissions, and committees to promote coordinated planning, efficient land use, and managed growth. SRPC has focused on the implementation of a sustainable development planning strategy for the region, integrating economic vitality, community well being, and natural resource management to ensure a better quality of life now and for future generations. Using these tenets, community decision-makers can seek a longterm balancing of various community needs.

The four professional staff offer a range of services in transportation, land use, conservation planning, economic development, downtown revitalization, project management, and geographic information system (GIS) mapping and analysis. These services use multiple modes of communication to meet the diverse needs of the volunteers who are the foundation of local communities. Educational outreach occurs in the form of sponsorship of the Law Lectures, monthly newsletters, *How to* guides, topical workshops, video/audio training, and personalized training with boards and residents by request.

This past year we have focused on the following regional issues: water quantity and quality within the coastal watersheds, wastewater and septage through preparing a background report on regional outfall, workforce housing with an emphasis on maintaining the economic vitality of the region, and the integration of transportation and land use planning through access management and other planning tools. These areas will continue to receive the Commission's attention as the northern coastal region continues to grow.

Services provided to all communities for 2003 included: Census and GIS data and mapping, NH Land Use planning books, websites for the Commission and the Seacoast Metropolitan [Transportation] Planning Organization (MPO), road inventories, traffic counts, bike maps, transportation conference scholarships, and local match to federal coastal and transportation funds for local and regional planning and construction projects.

Projects or initiatives conducted with or for Milton in 2003 include the following:

- Prepared maps for the Master Plan under contract to the Planning Board.
- Reviewed proposed language for zoning ordinance and land use regulations additions and changes for the Planning Board.
- Updated the Town Zoning Map.
- Updated conservation lands mapping.
- Updated the building permit data from 1/1/2000 through 12/31/2002.
- Prepared the grant and administered the Household Hazardous Waste Fall Collection Event held at Turnkey Landfill on behalf of eight communities, including Milton.
- Reviewed and edited Natural Resources Chapter for Conservation Commission.
- Prepared recommendations and maps for Natural Resources Chapter under contract to the Conservation Commission; still in process.
- Calculated land use percentages for Town Administrator.
- Provided information on Capital Improvement Program.
- Provided technical assistance for requests from Planning Board members on process, applications, and language.

Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org. We look forward to working with the citizens and officials of Milton in 2004. Thank you for the opportunity to serve you and for your continuing support of regional planning and action for sustainable development and an improved quality of life.

Treasurer's Report—2003

Pamela J. Arnold

Treasurer

Operating Account -

BNH Checking Account #7804814

Balance 12/31/2002	\$	966,431.56
Receipts	\$	7,292,872.18
Interest	\$	13,208.06
Tax Anticipation Note	\$	500,000.00
Accounts Payable	\$	(6,322,249.56)
Payroll	\$	(886,281.01)
Return Checks	\$	(17,688.14)
Void Checks	\$	62,314.05
Balance 12/31/2003	\$	1,608,607.14

Winding Hill Road Escrow Account

BNH #9730146548

Balance 1/01/03	\$	192.43
Interest	\$	1.53
Balance 10/31/2003	\$	193.96 *

Paey Account

BNH #9730146556

Balance 1/01/03	\$	1,803.35
Interest	\$	14.36
Balance 10/31/03	\$	1,817.71 *

Conservation Commission

BNH #9730146530

Balance 1/01/03	\$	3,368.15
Interest	\$	26.82
Balance 10/31/03	\$	3,394.97 *

Conservation Commission

Article 16, Year 2000

BNH #970045667

Balance 1/01/03	\$	5,283.23
Checks	\$	(1,000.00)
Interest	\$	35.15
Balance 10/31/03	\$	4,318.38 *

John Barca Escrow Account

BNH #9730044411

Balance 1/01/03	\$	9,631.61
Interest	\$	76.67
Balance 10/31/03	\$	9,708.28 *

Sewer Account

BNH #9020201

Balance 1/01/03	\$	203,432.26	
Deposits	\$	50,480.92	
Checks	\$	(46,864.71)	
Returned Checks	\$	(390.00)	
Returned Check Fees	\$	(30.00)	
Interest	\$	1,892.90	
Balance 10/31/03	\$	208,521.37	*

Additional Sewer Funds Include:

Certificates of Deposit

(CD#9113210366) \$ 285,599.87

Durgin Fund

BNH #9001521

Balance 1/01/03	\$	49,667.51	
Deposits	\$	221.10	
Interest	\$	415.71	
Balance 10/31/03	\$	50,304.32	*

Additional Funds Include:

132 Shares of Consolidated Edison

CDBG Account

BNH #92441033565

Balance 1/01/03	\$	0.00	
Deposits	\$	5,000.00	
Checks	\$	(4,900.00)	
Balance 10/31/03	\$	100.00	*

Landfill Retainage Acct.

BNH #9730654070

Balance 1/01/03	\$	75,130.41	
Interest	\$	598.08	
Balance 10/31/03	\$	75,728.49	*

Tri-Centennial Account

BNH #9730146564

Balance 1/01/03	\$	284.97	
Interest	\$	2.27	
Balance 10/31/03	\$	2887.24	*

* Due to the deadline for the Town Report, financials are not for a complete year.

Trustees of the Trust Funds

November 2003 Annual Report

The Trustees of the Trust Funds are responsible for handling the investments and disbursements of Trusts left to the town, Cemetery Perpetual Care Funds and Capital Reserve Funds. Our Trust Funds include the Geneva Lockhart Fund, the Nute Common School Fund, the Carl Siemon Scholarship Fund and the Rodney Nason Scholarship Fund. The balances left in the Bandstand and Bicentennial Accounts are now in a new account – Milton Fund for the Arts.

The Lockhart Fund gave to the 4th of July Parade and sponsored a Lively Calypso Band for the opening of the Beach.

Many perennial plants and annual flowers were purchased and planted at the two Welcome Signs, the Public Safety Building, the Emma Ramsey Building, the Entrance to the Beach, (outside and inside the gate), the Veterans Memorial Park and the Triangle. The Trustees would like to give a big “Thank you” to all who took part in the planning and planting of these lovely flowers.

Another purpose of the Lockhart Fund is to provide for the welfare of animals and as usual we supported these causes.

In the year 2003, \$3,771.08 in interest from the Nute Common School Fund was turned over to the Milton School District. For the past three years the Nute High School Music department has benefited from a portion of this money and this year The School to Work program gave two Scholarships.

The interest from the Cemetery Perpetual Care Trust Fund covers the cost of maintaining individual or family lots, cleaning headstones and placement of Memorial Day flowers for those who have established funds for that purpose. In 2003, \$3,450.03 was turned over to the Milton Mills Cemetery Association, \$1,781.21 to the Town of Milton and \$456.92 to the Hayes Cemetery in West Milton.

The following reports contain more detailed information and at year's end the MS10 and MS9 forms will be filed with the State.

Respectfully submitted,

Elizabeth J. (Bette) White, Chairman Treasurer
Rosemary U. Jeffries
Stephen M. Jeffries

TRUSTEE OF TRUST FUND

CEMETERY FUND - NOVEMBER 30. 2003

INVESTMENT

CD 306 051 0	\$40,649.89
CD 3350660398	\$36,368.20
CD 9039	\$46,335.58
CD 10263	\$20,440.37
CD 306 020 0	\$8,943.02
CD 305 654 0	\$20,038.99
9241204497	<u>\$13,730.79</u>
	\$186,506.84

INTEREST

\$14.39

\$137.08

\$126.30

\$277.77

NEW ACCOUNTS

F. MORIN	\$700.00
J & F THIBAUT	\$75.00
G. HUTCHINS &	
R. STOCKFORD	\$375.00
R & B HOLLIS	\$300.00
M & M LONG	\$150.00
R. COOK	<u>\$75.00</u>
	\$1,675.00

BALANCE SHEET

BAL 12-30-2002	\$18,114.18
CD 10263	\$14.39
CD 305 654 0	\$137.08
9241204497	\$126.30
NEW ACCOUNTS	<u>\$1,675.00</u>
TOTAL	\$20,066.95

EXPENSES

Hayes Cemetery	\$456.92
Town Caretakers	\$1,781.21
Milton Mills Cem	\$3,450.03
Flowers	\$648.00
BAL NOVEMBER 30, 2003	<u>\$13,730.79</u>
	\$20,066.95

TRUSTEE OF TRUST FUND

COMMON SCHOOL FUNDS - NOVEMBER 30, 2003

<u>INVESTMENT</u>		<u>INTEREST</u>
CD 306 019 0	\$35,343.66	\$15.54
CD 9040	\$46,335.58	
CD 3350660371	\$25,977.29	
MM 72-611197	<u>\$3,378.85</u>	<u>\$45.29</u>
TOTAL	\$111,035.38	\$60.63

BALANCE SHEET

BALANCE DEC 31,2002

MM 72-611197	\$7,089.10
CD 306 019 0	\$15.54
INTEREST	<u>\$45.29</u>
TOTAL	\$7,149.93

EXPENDITURES

Milton School	\$3,771.08
BAL NOVEMBER 30, 2003	<u>\$3,378.85</u>
	\$7,149.93

NUTE LIBRARY-2003 NOVEMBER

CD 8547	\$1,025.26
Passbook 02 21157	\$314.85
Int fr CD	15.54
Int	1.37

EXPENDITURE

Nute Library	(\$300.00)
BAL NOVEMBER 30, 2003	\$31.76
	\$1,025.26

CARL SIEMON FUND- 2003 NOVEMBER

BAL DEC 2002	\$65,696.82	\$103,908.63
9241204497 Int	\$562.54	
SCHOLARSHIPS	<u>(\$3,000.00)</u>	
BALANCE NOV 30, 2003	\$63,259.36	\$103,908.63

RODNEY NASON FUND-2003 NOVEMBER

BALANCE DEC 2002	\$2,625.50	CD'S	\$30,766.79
NEW FUNDS	\$1,000.00		
INT	<u>\$24.12</u>		<u>\$871.13</u>
BALANCE NOV 2003	\$3,749.62		\$31,637.92

TRUSTEE OF TRUST FUND

DANIEL & GENEVA LOCKHART

2003 NOVEMBER

	<u>INVESTMENT</u>	<u>INTEREST</u>
CD 305 653 0	\$40,082.24	\$539.70
CD 3350826873	\$20,313.59	\$195.21
CD 3350826571	\$10,105.31	\$216.09
9241204497	<u>\$7,964.31</u>	<u>\$75.47</u>
TOTAL	\$78,465.45	\$1,026.47

BALANCE SHEET

BAL DEC 31, 2002	\$10,990.83	<u>EXPENSES</u>	
CD 305 653 0	\$539.70	ENTERTANMENT-BEACH	\$800.00
CD 3350826783	\$195.21	FLOWERS/PLANTS	\$1,802.99
CD 3350826571	\$216.09	NEESSR, INC.	\$200.00
9241204497	<u>\$75.47</u>	VOICE FOR ANIMALS	\$500.00
Total	\$12,017.30	WINTER CARNIVAL	\$750.00
		BAL NOVEMBER 2003	<u>\$7,964.31</u>
		TOTAL	\$12,017.30

FUND - BANDSTAND "2000"

BALANCE DEC 2002	\$295.94	
INTEREST	\$1.15	
EXPENSES	(\$200.00)	
	(\$97.09)	CLOSED ACCOUNT
TRANSFERED TO MILTON FUND FOR THE ARTS		
BAL NOVEMBER 2003	\$0.00	

FUND - BICENTENNIAL

BALANCE DEC 2002	\$4,687.09	
INTEREST	\$17.75	
INCOME	\$60.00	
<u>EXPENSES</u>		
TUTS TROPHIES	(\$51.80)	
MM 4TH JULY PARADE	(\$200.00)	
PARKS & REC	<u>(\$1,434.36)</u>	
	(\$3,078.68)	CLOSED ACCOUNT
TRANSFERRED TO MILTON FUND FOR THE ARTS		
BALANCE NOV 2003	\$0.00	

2003 MILTON FUND FOR THE ARTS

<u>INCOME</u>	
BANDSTAND	\$97.09
BICENTENNIAL	\$3,078.68
INTEREST	<u>\$1.89</u>
BALANCE NOV 2003	\$3,177.66

TRUSTEE OF TRUST FUND

2003 CAPITAL RESERVE FUNDS CLOSING DATE NOVEMBER 30, 2003

	<u>BALANCE 12-31-03</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>SEWER</u>	\$40,851.64	\$359.36	\$41,211.00
<u>POLICE CRUISER</u>	\$2,980.43	\$15.85	
Withdrew	(\$2,062.00)		\$934.28
<u>LAND FILL CLOSURE</u>	\$167,496.58	\$1,469.47	
Withdrew	(\$456.00)		\$168,510.05
<u>AMBULANCE</u>	\$37,020.69	\$324.70	\$37,345.39
<u>INDUSTRIAL PARK</u>	\$49,296.18	\$437.12	
Added	\$10,773.45		
Withdrew	(\$6,494.61)		\$54,012.14
<u>MILTON WATER DIST.</u>	\$44,091.79	\$391.85	\$44,483.64
<u>M.M. FIRE STATION</u>	\$152,738.17	\$781.15	
Withdrew	(\$153,519.32)		\$0.00
<u>SCHOOL BUS</u>	\$165.63	\$113.59	
Added	\$20,000.00		\$20,279.22
<u>HWY SPEC EQUIP</u>	\$50,053.24	\$304.01	
Added	\$20,000.00		
Withdrew	(\$70,246.63)		\$110.62
<u>HIGHWAY TRUCK</u>	\$27,071.59	\$156.78	
Added	\$44,158.00		
Withdrew	(\$70,158.00)		1228.37
<u>FIRE DEPT EQUIP.</u>	\$66,411.46	\$281.76	
Withdrew	(\$107,293.61)		
Added	\$40,902.19		\$301.80
<u>REVALUATION</u>	\$72,544.54	\$633.97	
Withdrew	(\$3,500.00)		\$69,678.51
<u>MILTON/MAINE BRIDGES</u>	\$72,357.77	\$635.85	\$72,993.62

REPORT OF THE TRUSTEE OF TRUST FUNDS

November 30, 2003

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW IN- VESTED	PRINCIPAL		INCOME					
				NEW FUNDS		IACCUM INT/ INCOME		EXPENDED DURING YR	BALANCE END OF YEAR	TOTAL PRINC & INTEREST	
				BALANCE BEG OF YEAR	CREATED (WITHDREW)	BALANCE END OF YEAR	BALANCE BEG OF YEAR				DURING YR
Various	CEMETERY	Perpetual Care	Common Trust	\$130,085.45	\$1,675.00	\$131,760.45	\$56,828.73	\$4,253.82	(\$5,225.16)	\$54,746.39	\$186,506.84
1889 1976	SCHOOL FUNDS COMMON LIBRARY FUND	Books		\$108,318.02		\$108,318.02	\$3,771.08	\$2,717.36	(\$3,771.08)	\$2,717.36	\$110,035.38
	NUTE HIGH		\$1,000.00		\$1,000.00	\$314.85	\$42.17	(\$300.00)	\$57.02	\$1,057.02	
1989	LOCKHART FUND			\$70,000.00		\$70,000.00	\$10,990.83	\$1,527.61	(\$4,052.99)	\$8,465.45	\$78,465.45
1997	CARL SIEMON SCHOLARSHIP			\$150,000.00		\$150,000.00	\$15,696.82	\$4,471.17	(\$3,000.00)	\$17,167.99	\$167,167.99
1999	RODNEY NASON SCHOLARSHIP			\$30,758.26	\$1,000.00	\$30,758.26	\$2,625.50	\$903.78	\$0.00	\$3,529.28	\$35,287.54
2000	BANDSTAND 2000						\$295.94	\$1.15	(\$297.09)	\$0.00	\$0.00
2002	BICENTENNIAL						\$4,687.09	\$77.75	(\$4,764.84)	\$0.00	\$0.00
2003	MILTON FUND FOR THE ARTS			\$0.00	\$3,175.77	\$3,175.77	\$0.00	\$1.89	\$0.00	\$1.89	\$3,177.66
<u>CAPITAL RESERVE FUNDS</u>											
1990	SEWER FUND			\$40,851.64		\$40,851.64		\$359.36			\$41,211.00
1992	POLICE CRUISER			\$2,980.43	(\$2,062.00)	\$918.43		\$15.85			\$934.28
	LAND FILL CLOSURE			\$167,496.58	(\$456.00)	\$167,040.58		\$1,469.47			\$168,510.05
1993	AMBULANCE			\$37,020.69		\$37,020.69		\$324.70			\$37,345.39
	INDUSTRIAL PARK			\$49,296.18	\$10,773.45 (\$6,494.61)	\$53,575.02		\$437.12			\$54,012.14
1994	MILTON WTR DIST.			\$44,091.79		\$44,091.79		\$391.85			\$44,483.64
	MM FIRE STATION			\$152,738.17	(\$153,519.32)	(\$781.15)		\$781.15			\$0.00
1997	SCHOOL BUS			\$165.63	\$20,000.00	\$20,165.63		\$113.59			\$20,279.22
	HIGHWAY SPEC.EQUIP.			\$50,053.24	\$20,000.00						
1997					(\$70,246.63)	(\$193.39)		304.01			\$110.62
	HIGHWAY TRUCK			\$27,071.59	\$44,158.00 (\$70,158.00)	\$1,171.59		\$156.78			\$1,228.37
1998	FIRE DEPT EQUIP/APPARATUS			\$66,411.46	(\$107,293.61)						
1999					\$40,902.19	\$20.04		\$281.76			\$301.80
	REVALUATION			\$72,544.54	(\$3,500.00)	\$69,044.54		\$633.97			\$69,678.51
2000	MILTON/MAINE BRIDGES			\$72,357.77		\$72,357.77		\$635.85			\$72,993.62

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Elizabeth J. White, Treasurer
Rosemary U. Jeffries
Steven M. Jeffries
TRUSTEES

TOWN CLERK'S REPORT

DECEMBER 31, 2003

MOTOR VEHICLE PERMITS

Motor Vehicle Registrations issued in 2002	\$	544,879.50
Less Refund	\$	428.50
Less Outstanding Check	\$	70.50
TOTAL MOTOR VEHICLE	\$	544,383.50

DOG LICENSES

Received from Dog Licenses	\$	6,602.50
Less Amount Paid to State of NH	\$	1,178.00
TOTAL FROM DOG LICENSES	\$	5,424.50

DOG PENALTIES

Received from Dog Penalties	\$	675.00
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FILING FEES

Received from Filing Fees	\$	6.00
Recount of Town Elections	\$	20.00

MARRIAGE LICENSES

Received from Marriage Licenses	\$	1,035.00
Less Amount Paid to State of NH	\$	874.00
TOTAL FROM MARRIAGE LICENSES	\$	161.00

CERTIFIED COPIES

Received from Certified Copies	\$	632.00
Less Amount Paid to State of NH	\$	414.00
TOTAL FROM CERTIFIED COPIES	\$	218.00

CIVIL PENALTIES FOR BAD CHECKS

Received from Civil Penalties	\$	425.00
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PSNH PETITION/POLE LICENSE

Received from PSNH for Petition/Pole License	\$	50.00
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TITLE APPLICATIONS

Received from Title Applications	\$	2,658.00
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UCC FILINGS

Received from UCC Filings	\$	1,150.00
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WETLAND APPLICATIONS

Received from Wetland Applications	\$	112.32
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Respectfully Submitted,

Carol L Martin,
Town Clerk

BIRTHS RECORDED IN MILTON

For the Period Ending Dec 31, 2003

DATE	PLACE OF BIRTH	CHILDS NAME	FATHERS NAME	MOTHERS NAME
2-Jan	Rochester	Hayleigh Ann	Jean P Pouliot	Tina Pouliot
3-Jan	Dover	Noah James	Christopher Thompson	Amy Thompson
5-Jan	Rochester	Samantha Rose	Derek Perry	Tamsyn Perry
16-Feb	Rochester	Cody Wyatt	Rhett B Hussey	Jennie Hussey
21-Feb	Rochester	Matthew Evan	Paul Steer	Maureen Steer
2-Mar	Milton Mills	Iona Abigail	Roy Darling	Amy Darling
2-Mar	Dover	Emma Rae	Christopher LaFogg	Jennifer LaFogg
16-Mar	Dover	Sarah Noelle	Jason Martineau	Kathleen Martineau
17-Mar	Dover	Andrew Richard Lee	Arik Akerberg	Krista Akerberg
18-Mar	Rochester	Elaina-Louise	Rodney Woodill	Sara Woodill
24-Mar	Dover	Samuel Alexander	Bob Davis	Kimberly Davis
10-Apr	Sanford ME	Abby Elizabeth	Mark Richards	Kelly Richards
18-Apr	Dover	Ethan Wm John	Thomas Laferriere	Catherine Laferriere
4-May	Rochester	Ryder Marsh	Nathan Whitworth	Kristin Whitworth
12-May	Rochester	Charliessa-Jasmyn	Charles Little	Tammy Little
30-May	Rochester	Jameson John	James Walsh	Donna Walsh
17-Jun	Rochester	Mary Linda	Ziad Elkhoury	Deborah Elkhoury
18-Jun	Dover	Meagan Elizabeth	Scott Sherman	Jennifer Sherman
20-Jun	Dover	Peter Michael	Peter Henderson	Sandra Henderson
26-Jun	Rochester	Reanna Mary Bryn	Shannon McAtee	Ellen McAtee
26-Jun	Dover	Caleb Lee	David Jacobs	Allison Jacobs
3-Jul	Dover	Rachel Elizabeth	Matthew Roy	Sarah Roy
6-Jul	Dover	Samantha Elaine	William Sexton	Tracy Sexton
8-Jul	Dover	Evelyn Elizabeth	Timothy Rooney	Abigail Rooney
29-Jul	Dover	Celine Julia	Stephan Sommer	Jennifer Sommer
15-Aug	Rochester	Althea Barbara	Gary Burnham	Claudine Burnham
29-Aug	Dover	Ashley Grace	Eric Diamond	Christine Diamond
4-Sep	Rochester	Kailynne Renee	James Gannon	Marie Gannon
11-Sep	Rochester	Misaki Isabelle	Daniel Kondrup	Naoko Kondrup
11-Oct	Rochester	Brandon Robert	Christopher Forcier	Andrea Forcier
15-Oct	Dover	Logan Taylor	Dana Perkins	Fern Perkins
22-Oct	Dover	Cody Alan	Danny Wilson	Lindi Wilson
30-Oct	Rochester	Kevin Thomas	Albert Poussard	Jennifer Poussard
12-Nov	Dover	Natasha Emily	Eric Bamford	Jaime Bamford
24-Nov	Dover	Hayden Edward	Edward Owen	Sharifa Owen
25-Nov	Portsmouth	Natasha Rosalba	Kenneth Nazarian	Lois Nazarian
6-Dec	Rochester	Shelby Rae	Casey O'Brien	Tasha O'Brien
10-Dec	Portsmouth	Raegan Gina	Ian Anderson	Danielle Anderson
11-Dec	Dover	Anna Elizabeth	Frank Gerhard	Erica Gerhard



MARRIAGES RECORDED IN MILTON

For the period ending Dec 31, 2003

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
4-Jan	Raymond N Cook	Milton	Mary L LaPanne	Farmington
14-Feb	Eben E Huston	Rochester	Dianne J Croteau	Milton
8-Apr	William A Finn Jr	Rollinsford	Trina D Mourgenos	Rollinsford
19-Apr	Charles B Hammond	Milton	Faith M Wade	Rochester
19-Apr	Robert E Williams	Alton	Amy M Steadman	Milton Mills
24-May	Alfred L Philbrick	Milton	Kristine A Saucier	Milton
30-May	Jerome R D'Addeo	ME	Deadra L Hamilton	ME
7-Jun	Andrew R Lewis	Milton	Nohelia D Acosta	Somersworth
14-Jun	Christopher Crombie	Milton	Rosana L Pedreira	Milton
21-Jun	Robert L Church	Dover	Jessica Mugford	Milton
21-Jun	Christopher Forcier	Milton	Andrea J Vashey	Milton
22-Jun	Bernard J Hamann	Milton	Cindy A Hamann	Milton
28-Jun	Fred J Godbout	Milton	April L Gesner	Milton
29-Jun	Earl S Goodale	Milton	Paula L Canney	Milton
5-Jul	Stanley J Nadeau	Milton	Tina Marie Ashburner	Milton
12-Jul	Charles E Felt	Milton	Catherine R S Cole	Milton
26-Jul	Damian C Watson	E Rochester	Faith Akerberg	Milton
16-Aug	Michael K Iob	Milton	Marie R Bougie	Milton
23-Aug	John L Welch	MA	Neva E West	MA
30-Aug	Charles J Farrell	Milton Mills	Dina L Caradonna	Milton Mills
30-Aug	Ronald R Dubois, Sr	Milton	Doreen T Miller	Milton
6-Sep	Michael S George	Milton	Shanon L Grossi	Milton
8-Sep	Caleb M Cobb	Milton Mills	April-Jean Vestal	Wakefield
12-Sep	Daniel L Wright	Dover	Hollie M Flynn	Milton
27-Sep	Paul P Lessard	Milton	Mary E Briana	Milton
4-Oct	Leon Panneton	Milton	Cynthia M Baston	Milton
4-Oct	Christian P Sandock	Milton Mills	Christina M Ashburn	Milton Mills
11-Oct	Brian K Schmidt	Ohio	Nicole Pero	Ohio
11-Oct	Dennis L Prescott	Milton	Melissa A Patch	Milton
17-Oct	Melvin V Atkinson	Milton	Kerri A Hayden	Stratham
25-Oct	Nicholas W Doe	Grafton	Elaine M Lavallee	Milton
17-Nov	Earl E Bellows Jr	Maine	Carina L Gudeahn	Maine
20-Dec	Daniel W Shearn	Milton	Elaine A Callahan	Milton
24-Dec	Russell Auclair	MA	Virginia Morissette	MA
26-Dec	James M Donnelly	Milton	Amber N Meinville	Milton

DEATHS RECORDED IN MILTON

For the Period Ending Dec 31, 2003

DATE	NAME	PLACE	FATHERS NAME	MOTHERS NAME
1-Jan	Mildred M Joy	Rochester	Guy Berry	Eva Weymouth
5-Jan	Daniel G Leahy	Milton	Michael Leahy	Elizabeth Garvey
6-Jan	Warner V Collins	Rochester	Arthur Collins	Marjorie Dow
12-Feb	Mary V Arigo	Milton	Joseph Giampa	Mary Prestia
14-Feb	Margaret B Stockford	Wolfeboro	Francis Bernard	Josephine Duplassis
20-Feb	Robert H Doucette	Dover	John Doucette	Ella Perkins
21-Feb	Sumner J Knowles	Rochester	Sumner Knowles	Ethel Hatch
9-Apr	David G Paey	Milton	Clyde Paey	Louise Huntress
22-Apr	William Pomeroy	Rochester	Herbert Pomeroy	Hilda Kelley
7-May	Helen E Navatto	Dover	John Cipala	Mary Andres
9-Jun	Asa C Morse	Dover	Asa Morse	Thelma Twitchell
18-Jun	William A Hermonat	Rochester	William Hermonat	Florine Cattanach
21-Jun	Linda M Poussard	Dover	Joseph Poussard	Jeannette Briggs
24-Jun	Donald R Labrecque	Rochester	Oliva Labrecque	Germaine Dube
26-Jun	Florence Stevens	Milton	James Lennox	Ernestine Amiro
19-Jul	Edwin H Hutchins	Rochester	Bernard Hutchins	Theresa Hayes
3-Aug	George F Labrecque	Milton	Wenceslas Labrecque	Gladys Coleman
13-Aug	Carole A Barrett	Rochester	Anthony Provencher	Draxa Corson
18-Aug	Gerard Leaden	Manchester	Michael Leaden	Eleanor Sheldon
27-Aug	Edward K Zaczek	Merrimack	John Zaczek	

The state did not forward records past August 27th.

TAX COLLECTOR'S REPORT

Well, this has been quite a year. We had many days where the computer system was down and that was hard for all of us. Therefore, there is exciting news that the Town of Milton has changed software companies. We are all very excited to start the new program. So, if your tax bills look different this year-this would be the reason.

Also for changes, I have a new deputy-Meg Lark. Meg came in February after the resignation of Terri Corbin (thanks Terri for all your help). Meg will be able to help you in my absence.

If your address has changed for any reason, please contact the town office so that we may change our records.

Please note that any tax bill that is not paid by the due date accrues interest. If paying after the due date, please call the office for the correct amount.

I wish you all a year of health and happiness.

Respectfully Submitted,

Anne M. Clark
Tax Collector

Taxes Outstanding as of December 31, 2003
2003 Taxes Owed

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Adjutant, Ronald H.	\$988.94	Bowen, Dwayne P. & Kathleen A.	\$1,450.26
Ahlquist, Charles F	\$264.37	Bowley, Wayne H	\$1,349.88
Akerberg, Arik A	\$998.81	Boyce, Robert M	\$873.46
Alexander, ANN	\$1,224.86	Brady, Kathleen M	\$263.36
Alexander, ANN	\$1,101.96	Brannan, Edward P.	\$400.47
Alexander, Ronald H	\$249.57	Brannan, Edward P.	\$360.20
Allard, Charles F.	\$742.85	Brannan, Florence C.	\$869.21
Anderson, Gregory	\$156.70	Brannan, Florence C.	\$781.82
Anderson, Mark I	\$531.77	Brannan, Francis J.	\$831.43
Anderson, Mark I	\$478.30	Brannan, Richard	\$529.08
Andujar, Kellie A.	\$685.39	Brannan, Thomas V. & Sandra L.	\$68.44
Andujar, Kellie A.	\$616.48	Brannan, Thomas V. & Sandra L.	\$898.73
Arkwell, Karen S.	\$1,395.72	Brannan, Thomas V. & Sandra L.	\$312.50
Arkwell, Karen S.	\$1,255.40	Brannan, Thomas V. & Sandra L.	\$281.07
Arling, Richard N.	\$146.01	Breeden, Arthur	\$1,107.42
Arling, Richard N.	\$236.20	Breeden, Arthur	\$996.31
B B G Realty Co Inc	\$5.90	Brennan, Amy E	\$719.89
Baker, Julie A	\$173.32	Brennan, Bruce D.	\$799.62
Baker, Julie A	\$155.89	Brennan, Bruce D.	\$719.23
Baker, Stephen L	\$25.00	Breton, Kathleen	\$1,628.12
Barca, John & Nancy	\$239.74	Breton, Kathleen	\$1,464.44
Barca, John & Nancy	\$151.16	Brock, Alan J & Laurie	\$787.80
Barca, John & Nancy	\$98.02	Brock, Alan J & Laurie	\$708.60
Barca, John & Nancy	\$95.65	Brooks Jr., Norman E.	\$896.38
Barca, John & Nancy	\$99.21	Brooks Jr., Norman E.	\$2.36
Barca, John & Nancy	\$95.65	Brooks, Karie	\$4.13
Barca, John & Nancy	\$95.65	Brooks, Karie	\$807.12
Barca, John & Nancy	\$1,471.52	Brown Est., Marguerite H.	\$68.49
Barrett, Carolyn E	\$37.46	Brown, Jeanne York	\$748.30
Barrett, Carolyn E	\$711.74	Brown, Jeanne York	\$673.21
Bates, Aubrey W	\$254.72	Brown, Nancy & Arthur	\$1,148.88
Bates, Aubrey W	\$229.12	Brown, Nancy & Arthur	\$1,033.37
Bean, Cathy	\$504.19	Brunelle, Dennis Wayne	\$7.12
Bean, Cathy	\$453.51	Brunet, Gary	\$7.79
Bean, Philip	\$1,762.31	Brunet, Gary	\$700.24
Beauchesne, Laurie W	\$1,038.12	BU Rentals LLC	\$159.91
Beaulieu, James & Rosita	\$91.91	Burke Sr., Joseph J. & Mary	\$959.35
Beaulieu, James & Rosita	\$284.92	Burke, Gary	\$1,675.47
Beaulieu, James & Rosita	\$256.28	Burke, Gary	\$1,507.37
Beaupre, Jason C	\$199.58	Burke, Gary	\$342.70
Beaupre, Jason C	\$179.51	Burke, Gary	\$308.23
Bernier, Samuel L	\$193.69	Burnett Jr., Walter A.	\$18.84
Berthiaume, Robert	\$116.86	Burnett Jr., Walter A.	\$1,599.51
Berthiaume, Robert	\$105.11	Burnham, Claudine R	\$1,012.31
Boles, Robin J	\$649.98	Burroughs, Brenda L.	\$2,002.33
Boles, Robin J	\$584.76	Burroughs, Brenda L.	\$1,801.02
Bostrom, Shannon M	\$100.38	Butler, Caroline F.	\$1,424.11
Bourdeau, Lorrie	\$55.00	Butler, Deanna	\$2,832.14
Bowen, Dwayne P. & Kathleen A.	\$1,612.37	Butler, Deanna	\$2,547.42

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Butt, Gary E. & Victoria A.	\$1,055.82	Cox, Herbert L. & Janice L.	\$578.50
Cady, Patricia A	\$99.79	Danna, Caridad	\$173.32
Cady, Patricia A	\$89.75	Danna, Caridad	\$155.89
Cahill, Deborah E	\$252.10	Darling, Keith	\$196.04
Cahill, Deborah E	\$226.75	Davis, Beatrice R	\$988.50
Call, Kelley, L	\$993.94	Davis, Clayton & Nancy	\$17.71
Call, Kelley, L	\$894.02	Dearborn, Charles P	\$30.07
Canfield, Diane	\$668.32	Dearborn, Charles P	\$898.03
Canfield, Diane	\$601.13	Dejager, David	\$114.72
Caradonna, Dina	\$1,423.49	Dejager, David	\$119.71
Caradonna, Dina	\$1,836.45	Dejager, David	\$147.15
Carter Family Trust	\$35.14	Dejager, David	\$770.65
Cary, Nathan J	\$266.54	Dejager, David	\$842.97
Cary, Nathan J	\$239.74	Dejager, David	\$281.82
Celley, Roderick	\$1,118.10	Dejager, David	\$563.64
Celley, Roderick	\$1,005.69	Denis, William J.	\$1,043.20
Cerniauskas, Vytas A.	\$1,022.72	Dixon, Billie Jo	\$306.44
Chamness, Joyce M	\$1,315.63	Doliber, Mark J. & Dianne Y.	\$155.89
Chamness, Joyce M	\$1,183.36	Douglass, Neil A	\$1,032.20
Chase, Richard W	\$128.56	Downs, Michael	\$821.94
Chase, Richard W	\$453.51	Downs, Michael	\$739.30
Chasse, Ronald R	\$992.62	Drapeau, Grace A	\$137.47
Chesley, Martin	\$1,250.68	Drapeau, Grace A	\$2,938.37
Chick, Brian S. & Barbara	\$103.73	Drapeau, Grace A	\$1,218.47
Cole, Catherine	\$364.52	Drapeau, Grace A	\$1,095.96
Cole, Tracy & Tracey	\$198.40	Drew, Shirley E. & Ralph H.	\$121.37
Collins, Shawn P.	\$208.64	Drew, Shirley E. & Ralph H.	\$415.71
Collins, Shawn P.	\$155.89	Dyer, Casey J	\$1,211.29
Collins, Wendy A	\$1,055.65	Eaves, Timothy	\$709.77
Collins, Wendy A	\$949.53	Eck, Richard K	\$338.76
Connell, Janice	\$602.77	Eck, Richard K	\$304.69
Constantine, Robert L	\$1,433.66	Edwards, Steven J.	\$2,171.70
Cook, Robert W	\$172.01	Edwards, Steven J.	\$1,953.38
Cook, Robert W	\$154.70	Eldridge, Isabelle	\$1,157.95
Copp, Michael A	\$318.87	Eldridge, Isabelle	\$1,041.76
Corbin, Bruce J.	\$104.05	Eldridge, Paul & Jane	\$954.24
Corr, Ralph N. & Ella C.	\$958.59	Elkhoury, Ziab B	\$1,238.87
Corson, Karl A.	\$99.79	Elliott, Steven J	\$905.33
Corson, Karl A.	\$89.75	Elliott, Steven J	\$814.49
Cosgrove, Peter F	\$5.23	Ellis Jr., Russell & Clarissa	\$140.54
Cote Jr., Ernest & Joan M.	\$115.73	Ellis Jr., Russell & Clarissa	\$146.45
Coulombe, Robert H.	\$2,227.32	Ellis, Kenneth	\$269.17
Coulombe, Robert H.	\$617.66	Ellis, Kenneth	\$242.10
Coulombe, Robert H.	\$1,235.79	Elsmore, Lori A	\$114.23
Coulombe, Robert H.	\$230.29	Elsmore, Lori A	\$102.75
Coulombe, Robert H.	\$181.88	Elwell, Anthony G.	\$240.93
Coulombe, Robert H.	\$186.59	Emerson, Brian K.	\$294.11
Coulombe, Robert H.	\$475.94	Emerson, Brian K.	\$264.55
Covert, Robert J.	\$220.85	Emerson, Daniel R	\$87.97
Covert, Robert J.	\$199.59	Emerson, Daniel R	\$79.13
Covert, Robert J.	\$192.50	Emerson, Daniel R	\$73.22

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Estes, Elizabeth & Kim	\$850.71	Goldenberg, Susan A	\$286.24
Estes, Elizabeth & Kim	\$765.35	Goldenberg, Susan A	\$257.45
Everett, Susan G Revo Trust	\$922.45	Goodrich, Michael A	\$1,152.82
Everett, Susan G Revo Trust	\$1,139.66	Goodrich, Michael A	\$1,036.91
Everett, Susan G Revo Trust	\$101.76	Goodwin, Kristine	\$221.90
Exit 17 Commerce Center LLC	\$544.90	Goodwin, Kristine	\$199.59
Exit 17 Commerce Center LLC	\$490.11	Goodwin, Michael & Shiela	\$357.14
Exit 17 Commerce Center LLC	\$68.28	Goodwin, Michael & Shiela	\$321.23
Exit 17 Commerce Center LLC	\$61.41	Gordon, Lorraine A.	\$86.66
Feeney, David	\$1,816.37	Gordon, Lorraine A.	\$77.94
Fieldsend, Forrest	\$17.08	Gosselin, Paul	\$846.81
Fieldsend, Forrest	\$402.94	Gosselin, Paul	\$761.67
Fifield, James K.	\$89.29	Gowen, Gerald W	\$59.96
Fifield, James K.	\$80.30	Gowen, Gerald W	\$1,250.68
Filocamo, Michelle	\$142.89	Grant, Richard & Charlene	\$1,173.92
Fisher, Daniel M	\$128.73	Gravel, Gerard R	\$11.65
Fisher, Daniel M	\$190.13	Gray, Stephen C.	\$158.88
Fitzpatrick, Molly	\$1,262.49	Gray, Stephen C.	\$142.89
Flaherty, Rebecca	\$103.73	Greaney ,Robert Jr	\$98.48
Flaherty, Rebecca	\$93.30	Greaney ,Robert Jr	\$88.57
Fotino, Richard P.	\$101.10	Greene,, James L	\$15.02
Fotino, Richard P.	\$90.94	Gregg, James A. & Veronica A.	\$1,310.91
French, Melissa D	\$88.57	Gregg, James A. & Veronica A.	\$17.47
French, William	\$88.57	Gregoire, Leo P	\$1,351.08
French, William	\$470.81	Gregoire, Leo P	\$1,215.25
French, William R	\$88.57	Griffin, Terri E.	\$739.30
Frizzell, Robert W	\$3,998.09	Grondin, Craig	\$16.15
Frizzell, Robert W	\$3,596.14	Grondin, Leo & Leslie	\$319.06
Frizzell,Robert	\$1,427.59	Grondin, Leo & Leslie	\$286.98
Frizzell,Robert	\$673.57	Gustafson, Robert	\$852.58
Frizzell,Robert	\$605.85	Halloran, Stephen	\$10.38
Frizzell,Robert	\$707.71	Hamann Liv.Tr, Charles & Cindy	\$9.69
Frizzell,Robert	\$636.56	Hamel, Carmen A.	\$950.39
Frizzell,Robert	\$1,021.40	Hamel, Carmen A.	\$855.03
Frizzell,Robert	\$918.91	Hammond, Chris & Paula	\$112.56
Frost, Sandi L	\$265.23	Hammond, Chris & Paula	\$807.81
Frost, Sandi L	\$238.56	Hammond, Chris & Paula	\$173.32
Furtado, Lu-Ann	\$1,016.26	Hammond, Chris & Paula	\$155.89
Furtado, Lu-Ann	\$914.10	Harrington, Michael	\$556.71
Gagnon, Lisa-Marie	\$396.53	Harrington, Michael	\$500.75
Gagnon, Lisa-Marie	\$356.66	Harris, Donna	\$120.46
Gagnon,Edger Revo.Living Trust	\$689.18	Harris, Michael	\$890.31
Glidden, Lester & Paula	\$545.28	Harris, Michael	\$800.98
Glidden, Paula J	\$5,250.00	Hart, Cynthia M.	\$1,147.64
Glidden, Paula J	\$275.17	Hart, Cynthia M.	\$1,088.88
Glidden, Stephanie L	\$1,620.33	Hartford, Jennie M	\$217.96
Goad, Michael S	\$960.15	Hartford, Jennie M	\$196.04
Goldenberg, Ira & Susan R.	\$1,505.33	Haskins, William L	\$256.04
Goldenberg, Ira & Susan R.	\$1,353.99	Haskins, William L	\$230.29

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Helie, Everett C	\$770.67	Land Bank Realty Trust	\$27.58
Helie, Everett C	\$688.32	Land Bank Realty Trust	\$24.79
Henderson, Peter	\$1,343.97	Land Bank Realty Trust	\$321.69
Hersey, Roland D. & Marie J.	\$1,330.07	Land Bank Realty Trust	\$289.34
Hersey, Roland D. & Marie J.	\$1,196.35	Land Bank Realty Trust	\$1,475.81
Higgins, James	\$405.08	Land Bank Realty Trust	\$1,327.45
Hills, Peter	\$1,054.63	Laperriere, Thomas J	\$205.50
Hoag, Rebecca	\$5.25	Lauze, Joseph Jr M	\$1,319.57
Hoag, Rebecca	\$4.73	Lavoiestaples, Patricia	\$1,113.68
Hobler, Christopher W.	\$1,985.26	Leanna Sr., Robert G. & Rita J	\$788.27
Hobler, Christopher W.	\$1,785.67	Leary Jr., John & Gloria	\$98.48
Hoff, M,J,D,L,C	\$1,309.95	Leary Jr., John & Gloria	\$88.57
Houle, Craig N. & Donna L.	\$930.92	Leblac, Benjamin D	\$196.04
Houle, Craig N. & Donna L.	\$837.33	Leclair, Cleora & Richard	\$667.01
Huntress, Bruce L.	\$202.20	Leclair, Cleora & Richard	\$599.94
Huntress, Bruce L.	\$181.88	Lefebvre, David R. & Jaynie M.	\$6.57
Isenberg, Camille R.	\$1,118.35	Lefebvre, David R. & Jaynie M.	\$5.90
Isenberg, Camille R.	\$1,006.14	Leighton, Herbert & Mildred	\$1,214.42
Jacobs, Grace	\$588.13	Leighton, Herbert & Mildred	\$1,087.30
Jacobs, Stephen Revo Liv. Tst.	\$1,357.42	Leiva, John	\$98.48
Jacobs, Stephen Revo Liv. Tst.	\$1,215.92	Leiva, John	\$88.57
Jacobs, Stephen Revo Liv. Tst.	\$1,211.00	Lemire, Lillian	\$222.41
Jacobs, Stephen Revo Liv. Tst.	\$1,089.24	Lewis, Gary W	\$1,265.36
Kane, Thomas J	\$366.33	Lewis, Gordon L	\$736.95
Kane, Thomas J	\$329.50	Libby, Dominic A. & Alvin R.	\$905.97
Karcher Jr, Charles E	\$5.91	Libby, Dominic A. & Alvin R.	\$814.89
Keefer, Donald	\$210.08	Liberi III, Bernard & Susan	\$1,692.37
Keefer, Donald	\$188.96	Little, Stephen	\$3,305.85
Keene, James R	\$57.70	Little, Stephen	\$118.93
Keene, James R	\$67.32	Little, Stephen	\$1,405.55
Keller Jr, Alan W	\$82.04	Littlefield, Kyle R. & Julia K	\$60.03
Kelley, Kevin D	\$1,333.35	Littlefield, Kyle R. & Julia K	\$1,343.97
Kelly, Laurence D. & Elizabeth	\$971.96	Locke,J&S Realty Trust	\$2,249.30
Kenney, Myrtle	\$211.40	Lord, Robert E. & Alta S.	\$1,349.52
Kenney, Myrtle	\$190.13	Lord, Robert E. & Alta S.	\$2,704.47
King, Ernest J	\$1,704.28	Lowell, Stacy B	\$78.90
King, Ernest J	\$1,532.93	Lucius, Melissa A	\$33.58
Kiser, Robert D	\$201.94	Lucius, Melissa A	\$1,363.63
Knapp, George F	\$499.48	Lurvey, Gerald A.	\$804.87
Komar, Joyce	\$674.45	Lurvey, Gerald A.	\$723.95
Lababidi, Ziab	\$419.29	Lussier, Raymond G.	\$1,263.00
Lababidi, Ziab	\$614.12	Lussier, Raymond G.	\$1,131.00
Lababidi, Ziab	\$270.48	Lussier, Raymond G.	\$244.22
Lababidi, Ziab	\$243.28	Lussier, Raymond G.	\$219.66
Lababidi, Ziab	\$275.73	Luther, David W	\$564.51
Lababidi, Ziab	\$248.01	Lyons, Michael W.	\$1,130.72
Lababidi, Ziab	\$279.67	Lyons, Michael W.	\$1,054.63
Lababidi, Ziab	\$251.55	Magoon, Thomas Jr. E	\$643.64
Lacasse, Stephen & Elizabeth	\$392.83	Manchuso, Paul L	\$1,162.11
Lamper, Alan & Linda	\$45.81	Mantos Jr., Theodore	\$1,275.78

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Marcoux, Raymond R.	\$463.49	Morris, Robert C	\$1,433.74
Marcoux, Raymond R.	\$416.89	Morton, Cecil M. & Vickie A.	\$1,034.55
Marquis, Scott	\$210.55	Morton, John	\$302.33
Marquis, Scott	\$536.85	Mullavey, Jane	\$941.82
Marsh, Barbara K.	\$2,217.91	Mullavey, Jane	\$847.13
Martel Trustee, Beatrice J	\$1,045.18	Mullavey, Jane	\$1,934.96
Martel Trustee, Beatrice J	\$1,502.23	Mullavey, Jane	\$1,740.42
Martin Jr., Russell A.	\$84.03	Nadeau, Placide J	\$399.15
Martin Jr., Russell A.	\$75.59	Nadeau, Placide J	\$359.03
Martin, David A.	\$611.86	Nalesnik, Walter	\$29.08
Martin, David A.	\$550.34	New Frontier Industries Inc.	\$669.63
Mason, Edward A.	\$615.29	Newcomb,, Charles W	\$53.91
Maurice, Joseph P	\$614.49	Newhall, Patricia & Lester	\$39.39
Maurice, Joseph P	\$552.70	Newhall, Patricia & Lester	\$35.43
Mazzone, Toya	\$241.59	Nextel Communication	\$196.95
Mazzone, Toya	\$217.31	Nextel Communication	\$177.15
Mccarthy, Scott N.	\$732.66	Nextel Communications	\$236.34
Mccarthy, Scott N.	\$658.99	Nextel Communications	\$212.58
McCrea, Candace Cole	\$5.84	Norton, Mary	\$168.07
McGreal,, James	\$405.98	Norton, Mary	\$151.16
McKechnie, Robert J	\$1,159.71	Nowalk, Edward	\$173.32
McKinley Sr, Robert & Margaret	\$439.28	Nowalk, Edward	\$155.89
McMullin-Milton Realty Trust	\$635.49	Nowalk, Edward	\$98.48
McMullin-Milton Realty Trust	\$571.61	Nowalk, Edward	\$88.57
Meehan Jr., Roland A. & Rachel	\$1,307.37	Nowalk, Edward	\$98.48
Meehan Jr., Roland A. & Rachel	\$2,087.67	Nowalk, Edward	\$88.57
Meehan Jr., Roland A. & Rachel	\$1,877.79	Nowalk, Edward	\$98.48
Mellen, Lita S.	\$1,517.07	Nowalk, Edward	\$88.57
Mellen, Lita S.	\$1,364.86	Nowalk, Edward	\$98.48
Merrill, Timothy J. & Diane M.	\$1,577.81	Nowalk, Edward	\$88.57
Meyer, Warren F. & Jacqueline	\$783.86	Nowalk, Edward	\$105.04
Meyer, Warren F. & Jacqueline	\$705.06	Nowalk, Edward	\$94.48
Mickelonis, Patrick & Roberta	\$761.54	Nowalk, Edward	\$98.48
Mickelonis, Patrick & Roberta	\$684.98	Nowalk, Edward	\$88.57
Miller, Sandra L	\$145.04	Nowalk, Edward	\$98.48
Milton Land Corporation	\$1,051.91	Nowalk, Edward	\$88.57
Milton Land Corporation	\$900.49	Nowalk, Edward	\$98.48
Milton Land Corporation	\$98.34	Nowalk, Edward	\$88.57
Milton Land Corporation	\$86.21	O'Donnell, Debra	\$147.62
Milton Leatherboard	\$7,052.81	O'Hera, Andrew	\$69.68
Milton Leatherboard	\$6,345.20	O'Malley, Thomas F.	\$103.73
Miltonia Management Inc	\$198.27	O'Malley, Thomas F.	\$93.30
Miltonia Management Inc	\$178.32	Office of Fincial Services LLG	\$350.57
Moore, Alexandra MacDonald	\$48.07	Office of Fincial Services LLG	\$315.33
Moore, Alexandra MacDonald	\$43.24	Olson, Scott K	\$533.08
Moors, Jane L	\$803.44	Osberg, A. Natalie	\$128.10
Morgan, Allan M	\$935.37	Osborne, Daniel S	\$1,048.71
Morgan, Allan M	\$841.52	Osborne, Daniel S	\$943.48
Morgan, Scott E . Sr	\$953.07	Oxton, Janice C.	\$2,415.42
Morris, Robert C	\$32.76	Oxton, Janice C.	\$2,172.59

2002 Taxes Owed

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Page, Robert L.	\$1,273.61	Andujar, Kellie A.	\$1,505.04
Page, Robert L.	\$1,145.57	Arkwell, Karen S.	\$3,028.58
Parcell, Phyllis	\$196.95	Bates, Aubrey W	\$1,003.75
Parcell, Phyllis	\$177.15	Bean, Cathy	\$907.57
Patch, Irene	\$1,742.35	Beaulieu, James & Rosita	\$1,491.70
Patch, Irene	\$1,567.19	Berthiaume, Robert	\$682.71
Patrizzi, Dennis J	\$316.75	Brannan, Thomas V. & Sandra L.	\$680.25
Pearson, David E. & Gail	\$162.46	Breeden, Arthur	\$2,410.16
Pennino, Michael	\$8.74	Breton, Kathleen	\$3,525.25
Perry, Ronald C	\$653.93	Brown, Jeanne York	\$745.00
Petit, John A	\$908.97	Burke, Gary	\$531.70
Pettengill, Shawn W	\$124.00	Cahill, Deborah E	\$575.70
Philpot, Cheryl, C/O Glana Fors	\$125.18	Cary, Nathan J	\$605.08
Plaisted, Johnnie C	\$194.33	Chamness, Joyce M	\$2,642.77
Plaisted, Johnnie C	\$174.78	Cook, Robert W	\$674.27
Plaisted, Timothy	\$1,521.52	Corson, Karl A.	\$553.17
Plaisted, Wayne B.	\$664.38	Danna, Caridad	\$475.16
Plaisted, Wayne B.	\$597.58	Dejager, David	\$261.87
Plante, Kim E	\$120.46	Dejager, David	\$267.73
Plourd, Charles	\$172.42	Dejager, David	\$288.79
Poirier, William & Patricia	\$1,734.02	Downs, Michael	\$30.73
Poirier, William & Patricia	\$1,654.57	Drapeau, Grace A	\$2,648.40
Poole - Trustee, Gary E.	\$2,238.06	Eck, Richard K	\$984.04
Williams, Reba Kents	\$1,705.37	Edwards, Steven J.	\$1,403.83
Williamson, Karl C	\$285.99	Elliott, Steven J	\$1,976.72
Wilson, Jeff	\$723.59	Elsmore, Lori A	\$24.82
Wilson, Jeff	\$323.63	Estes, Elizabeth & Kim	\$1,791.41
Wilson, Jeff	\$291.15	Fifield, James K.	\$278.99
Winding Hill Realty Trust	\$37.38	Flaherty, Rebecca	\$391.91
Witham, Richard F.	\$727.81	Furtado, Lu-Ann	\$2,214.70
Witham, Richard F.	\$654.79	Goodrich, Michael A	\$1,446.28
Wollmar, Monica K	\$98.48	Goodwin, Kristine	\$453.34
Wollmar, Monica K	\$88.57	Gordon, Lorraine A.	\$522.20
Wood III, James J	\$110.29	Gosselin, Paul	\$1,300.04
Wood III, James J	\$99.21	Greaney, Robert Jr	\$586.97
Wood, Kirby R. & Joyce N.	\$1,255.40	Grondin, Leo & Leslie	\$1,062.90
Woodbury, Martin	\$143.12	Hamel, Carmen A.	\$2,073.38
Woodbury, Martin	\$128.73	Harrington, Michael	\$815.73
Woodward, Lucille & Steven	\$690.53	Harris, Michael	\$1,944.51
Woodward, Lucille & Steven	\$616.09	Henner, Laurie	\$617.95
Worthley, Mark L	\$148.37	Hoag, Rebecca	\$46.26
Worthley, Mark L	\$133.45	Jacobs, Stephen Revo Liv. Tst.	\$2,942.11
Wright, Bobby W	\$1,805.38	Jacobs, Stephen Revo Liv. Tst.	\$2,746.32
Wright, Bobby W	\$1,623.87	Kane, Thomas J	\$1,053.04
Yanchun, Timothy	\$891.65	Keefer, Donald	\$485.59
York, Thomas W	\$118.17	Kenney, Myrtle	\$373.60
York, Thomas W	\$106.29	King, Ernest J	\$152.93
Zawacki, Daniel	\$224.39	Lababidi, Ziab	\$335.32
Zawacki, Sharon R.	\$199.59	Leary Jr., John & Gloria	\$581.33
2003 Total Still Owed	\$471,143.87		

TAXPAYERS	BALANCES	TAXPAYERS	BALANCES
Lefebvre, David R. & Jaynie M.	\$49.08	Shippee, Matthew K	\$1,245.95
Leighton, Herbert & Mildred	\$1,205.79	Siembab Family Trust, Michael	\$3,828.36
Leiva, John	\$246.21	Siembab, Michael A.	\$1,164.28
Marcoux, Raymond R.	\$1,029.10	Siembab, Robert	\$780.66
Martin, David A.	\$474.97	Simmons Realty Trust	\$293.99
Maurice, Joseph P	\$547.68	Simmons Realty Trust	\$289.52
Mazzone, Toya	\$899.56	Skillin, Jeanne P	\$1,529.04
Mccarthy, Scott N.	\$1,606.42	Skillings, Tinamarie	\$68.54
Mcmullin-Milton Realty Trust	\$1,398.01	Smith, Deborah L	\$750.30
Meehan Jr., Roland A. & Rachel	\$4,512.69	Smith, Marshall W.	\$1,837.34
Mellen, Lita S.	\$1,530.13	Smith, Mary Anne	\$1,738.15
Meyer, Warren F. & Jacqueline	\$1,716.25	Soucy, Elaine J.	\$2,324.54
Mickelonis, Patrick & Roberta	\$1,668.37	Spaulding Composites Co Inc	\$1,443.07
Milton Land Corporation	\$2,329.13	Spaulding Composites Co Inc	\$1,989.77
Milton Land Corporation	\$230.14	Speropolous, Peter R.	\$1,682.45
Milton Leatherboard	\$15,161.69	Sprague, Edward	\$305.05
Miltonia Management Inc	\$1,270.92	Steffiare, Michael J	\$820.71
Morgan, Allan M	\$839.41	Tentindo, Paul E. & Anne M.	\$1,457.11
Nadeau, Placide J	\$515.09	Thibeault, Sherri L.	\$2,431.55
Newhall, Patricia & Lester	\$119.48	Unfonak, James D	\$1,533.19
Norton, Mary	\$702.43	Unknown	\$984.04
O'Malley, Thomas F.	\$657.38	Unknown	\$629.06
Office of Fincial Services LLG	\$786.91	Vachon, Thomas & Vivian	\$146.30
Oxton, Janice C.	\$5,255.65	Wasson, Aline F.	\$1,288.19
Parcell, Phyllis	\$817.89	Watkins Jr., James	\$1,124.85
Patch, Irene	\$3,772.04	Watkins Jr., James	\$249.38
Plaisted, Johnnie C	\$86.99	Whicher, Cathleen E	\$846.06
Plaisted, Wayne B.	\$1,459.98	William, Randall S	\$309.13
Poole - Trustee, Gary E.	\$3,410.42	Williams, Reba Kents	\$1,934.06
Purrington, Olive	\$451.79	Williams, William E. & Lisa	\$660.18
Renaud, Timothy M	\$578.52	Wilson, Jeff	\$424.57
Reynolds, John F	\$803.19	Witham, Richard F.	\$1,152.95
Richardson, Mathew J.	\$578.52	Wood III, James J	\$584.15
Ricker, Kenneth W.	\$398.28	Woodbury, Martin	\$50.40
Rioux, Roger J.	\$640.48	Woodward, Lucille & Steven	\$1,867.68
Saint Pierre, Priscilla	\$663.01	Worthley, Mark L	\$510.92
Seamans, Donald	\$1,612.05		
		2002 Total still Owed	\$155,643.40

Taxes Owed - 2001 and Prior

TAXPAYERS	BALANCE	TAXPAYERS	BALANCE
Andujar, Kellie A.	\$1,401.78	Grondin, Leo & Leslie	\$930.02
Andujar, Kellie A.	\$1,576.71	Hamel, Carmen A.	\$1,808.32
Andujar, Kellie A.	\$1,161.55	Harris, Michael	\$1,696.21
Andujar, Kellie A.	\$1,342.62	Henner, Laurie	\$329.76
Andujar, Kellie A.	\$1,314.98	Henner, Laurie	\$542.59
Arkwell, Karen S.	\$381.60	Katwick, Mary A.	\$582.05
Arkwell, Karen S.	\$2,641.56	Katwick, Mary A.	\$612.36
Bank of New Hampshire	\$278.28	Katwick, Mary A.	\$453.30
Bank of New Hampshire	\$157.84	Katwick, Mary A.	\$528.16
Bank of New Hampshire	\$389.62	Leiva, John	\$124.37
Bank of New Hampshire	\$218.65	Marcoux, Raymond R.	\$888.71
Bank of New Hampshire	\$188.25	Martin, Carol & David	\$787.62
Bates, Aubrey W	\$896.64	Mazzone, Toya	\$787.80
Bates, Aubrey W	\$878.51	Mccarthy, Scott N.	\$858.90
Bernier, Gary R.	\$636.50	McMullin-Milton Realty Trust	\$1,161.08
Bernier, Gary R.	\$669.41	McMullin-Milton Realty Trust	\$313.78
Berthiaume, Robert	\$598.98	McMullin-Milton Realty Trust	\$1,463.08
Brannan, Thomas V. & Sandra L.	\$689.97	McMullin-Milton Realty Trust	\$1,183.80
Brannan, Thomas V. & Sandra L.	\$713.38	Meehan Jr., Roland A. & Rachel	\$3,933.82
Brannan, Thomas V. & Sandra L.	\$606.31	Miltonia Management Inc	\$2,288.50
Brannan, Thomas V. & Sandra L.	\$593.60	Miltonia Management Inc	\$2,347.71
Breeden, Arthur	\$2,099.04	Miltonia Management Inc	\$1,704.83
Brown, Mark	\$294.30	Miltonia Management Inc	\$2,016.60
Brown, Mark	\$177.95	Miltonia Management Inc	\$1,974.60
Chamness, Joyce M	\$2,354.86	Newhall, Patricia & Lester	\$108.56
Chamness, Joyce M	\$2,305.64	Norton, Mary	\$734.43
Cook, Robert W	\$314.58	O'Malley, Thomas F.	\$576.91
Cook, Robert W	\$591.63	Office of Fincial Services LLG	\$353.15
Corson, Karl A.	\$574.26	Oxton, Janice C.	\$4,615.36
Corson, Karl A.	\$447.59	Parcell, Phyllis	\$555.14
Corson, Karl A.	\$495.76	Parcell, Phyllis	\$716.69
Corson, Karl A.	\$486.18	Patch, Irene	\$3,161.30
Dejager, David	\$176.09	Plaisted, Wayne B.	\$1,122.22
Dejager, David	\$41.57	Plaisted, Wayne B.	\$1,275.76
Dejager, David	\$234.21	Purrington, Olive	\$211.35
Dejager, David	\$214.98	Renaud, Timothy M	\$508.25
Dejager, David	\$252.76	Reynolds, John F	\$559.14
Drapeau, Grace A	\$2,847.54	Richardson, Mathew J.	\$508.25
Eck, Richard K	\$703.68	Ricker, Kenneth W.	\$302.87
Eck, Richard K	\$861.36	Rioux, Roger J.	\$636.50
Edwards, Steven J.	\$624.69	Rioux, Roger J.	\$669.41
Elliott, Steven J	\$1,724.23	Rioux, Roger J.	\$513.07
Furtado, Lu-Ann	\$1,932.91	Rioux, Roger J.	\$573.44
Gordon, Lorraine A.	\$545.28	Rioux, Roger J.	\$562.21
Gordon, Lorraine A.	\$468.20	Saint Pierre, Priscilla	\$593.48
Gordon, Lorraine A.	\$459.21	Saint Pierre, Priscilla	\$581.81
Greaney ,Robert JR	\$515.62	Siembab Family Trust, Michael	\$1,447.94
Grondin, Leo & Leslie	\$230.16	Siembab, Michael A.	\$441.93

TAXPAYERS	BALANCE	TAXPAYERS	BALANCE
Siembab, Robert	\$681.67	Wasson, Aline F.	\$1,126.18
Siembab, Robert	\$653.29	Whicher, Cathleen E	\$3.89
Soucy, Elaine J.	\$2,028.54	Whicher, Cathleen E	\$35.63
Spaulding Composites Co Inc	\$43.42	Whicher, Cathleen E	\$756.33
Spaulding Composites Co Inc	\$1,261.04	Whicher, Cathleen E	\$741.21
Spaulding Composites Co Inc	\$56.55	Williams, William E. & Lisa	\$673.46
Spaulding Composites Co Inc	\$1,733.81	Williams, William E. & Lisa	\$527.86
Speropolous, Peter R.	\$504.54	Williams, William E. & Lisa	\$590.97
Speropolous, Peter R.	\$1,469.47	Williams, William E. & Lisa	\$579.36
Steffiare, Michael J	\$733.79	Wood III, James J	\$513.16
Steffiare, Michael J	\$719.14	Woodward, Lucille & Steven	\$1,109.82
Thibeault, Sherri L.	\$2,121.72	Worthley, Mark L	\$458.18
Unfonak, James D	\$412.57	Worthley, Mark L	\$449.41
Unknown	\$879.11		
Unknown	\$861.36		
Vachon, Thomas R., c/o Francis	\$292.39		
		2001 and Prior	
		Total Still Owed	\$111,976.03



Capital Improvements Plan 2004 - 2009

PUBLIC SAFETY

	2004	2005	2006	2007	2008	2009
Fire Pumper / Tanker		\$ 250,000				
Ambulance	\$ 125,000					
Pickup			\$ 19,000			
Equipment			\$ 17,500	\$ 10,000		\$ 17,500
Police Police Vehicles	\$ 28,000	\$ 28,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000
75 hp boat and Motor			\$ 7,500			
Buildings Fire Station			\$ 138,000			
Police Station	\$ 290,000					
Public Safety Total	\$ 443,000	\$ 278,000	\$ 211,000	\$ 39,000	\$ 29,000	\$ 46,500

PUBLIC WORKS

	2004	2005	2006	2007	2008	2009
Highway Dump/plow Truck		\$ 99,200				
Pickups		\$ 45,000	\$ 31,000		\$ 32,000	
Grader			\$ 246,000			
Excavator		\$ 100,000				
Solid Waste Trash Compactor (2)				\$ 50,000		
Roll Off Truck	\$ 25,000					
Road Work Shim and Overlay	\$ 57,500	\$ 161,750		\$ 134,000		\$ 30,000
Reclaim and Pave	\$ 116,500	\$ 61,700	\$ 230,000	\$ 101,000	\$ 75,000	\$ 30,000
Other	\$ 45,500	\$ 45,500	\$ 45,000	\$ 35,000	\$ 35,000	\$ 35,000
Buildings Salt Shed		\$ 150,000				
Highway Garage						
Recycling Building						
Public Works Total	\$ 244,500	\$ 513,150	\$ 552,000	\$ 320,000	\$ 142,000	\$ 95,000

MUNICIPAL

	2004	2005	2006	2007	2008	2009
Town Office Computer Server					\$ 9,000	
Parks Improvement		\$ 30,000	\$ 10,000		\$ 10,000	
Buildings & Property Town Offices	\$ 60,000	\$ 50,000	\$ 80,000	\$ 55,000	\$ 10,000	
Library	\$ 30,000	\$ 40,000	\$ 50,000	\$ 20,000	\$ 14,000	
Municipal Total	\$ 90,000	\$ 120,000	\$ 140,000	\$ 75,000	\$ 43,000	\$ -

Public Safety Total	\$ 443,000	\$ 278,000	\$ 211,000	\$ 39,000	\$ 29,000	\$ 46,500
Public Works Total	\$ 244,500	\$ 513,150	\$ 552,000	\$ 320,000	\$ 142,000	\$ 95,000
Municipal Total	\$ 90,000	\$ 120,000	\$ 140,000	\$ 75,000	\$ 43,000	\$ -
CIP TOTAL	\$ 777,500	\$ 911,150	\$ 903,000	\$ 434,000	\$ 214,000	\$ 141,500
						TOTAL \$ 3,381,150

**Milton Water District
COLLECTOR'S REPORT
Period ending December 31, 2003**

REVENUES

Total Water Rents Collected	\$15,784.36.19
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ASSETS

Uncollected Water Rents:

Year 2001	577.83
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Year 2002	90.00
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Year 2003	<u>2,301.68</u>
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Total Assets	\$ 2,406.68
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Respectfully Submitted:

Marylin Pike
Clerk

Milton Water District TREASURER'S REPORT

CASH ON HAND DECEMBER 31, 2002

\$79,475.84

INCOME:

Collector-Marylin Pike

Water Rents	\$15,784.36
Town Precinct Tax	31,518.00
Hydrant Rental	4,100.00
State Revenue	3,286.00
Dividend	24.12
Interest Checking	6.04
Interest Savings	681.95

TOTAL INCOME

\$55,400.47

EXPENDITURES:

Officers' Stipends	\$2,530.67
Water Testing	1,067.00
Utilities	9,903.51
Postage	414.00
Contractor Services	32,301.53
Training	115.00
Office Supplies	143.83
Newspaper Ads	49.80
NHMA Insurance	635.03
Plumbing Supplies	5,961.80
Miscellaneous	141.67
Auditor	710.00

TOTAL EXPENDITURES

\$53,973.84

CASH ON HAND DECEMBER 31, 2003

\$80,902.47

Respectfully Submitted:

Marylin Pike
Collector

Milton Sewer Department 2003 ANNUAL REPORT

The Wastewater facility treated 19,190,219 gallons of sewage in the last twelve months at an average daily flow of 52,576 gallons through November 30, 2003. The Carbonaceous Biochemical Oxygen Demand (**CBOD**) removal efficiency averaged 95.5% and the Total Suspended Solids (**TSS**) removal efficiency averaged 94.4%. These values are an improvement over last year and are above our Discharge Permit requirements. The annual effluent toxicity test passed EPA specifications with no evident toxic effect on the Salmon Falls River.

We are continuing with a phosphorus reduction program. We are still using a chemical precipitant, aluminum sulfate (**ALUM**), in order to reduce the effluent phosphorus. The Total Phosphorus (**TP**) level averaged 2.53mg/l with the lowest level of 1.6mg/l reported. This put the **TP** level well below the Discharge Permit limit of 5.0mg/l. **TP** is a vital nutrient for the growth of algae.

All the equipment is operational and in good working condition.

Respectfully Submitted

Dale Sprague, Plant Engineer

Walter Burnett, Commissioner

Robert Taatjes, Commissioner

Maurice Labrie, Commissioner

Milton Sewer Commission Collector's Report For Period Ending Dec. 31, 2003

Receipts remitted to Treasurer:

User Fees (Prior Years)	\$ 150.00
User Fees-2003	59,750.00
Interest (Prior Years)	12.20
Interest-2003	87.44
Hook-up Fees-2003	2000.00
Added User Fees-2003	
Returned Check fees	140.00

Total From all sources	\$ 62,139.64
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Uncollected Fees as of 12/31/03

Current Year – 2003	\$ 2,171.03
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Total Assets	\$ 2,171.03
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User Fees prepaid 2004-	\$ 379.95
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Respectfully Submitted:

E. Cris Turner, Collector

Supervisors of the Checklist 2003 Annual Report

The Supervisors of the Checklist, along with the Town Clerk and Moderator have been diligent in our efforts this year to keep abreast of the changes in the laws. We have attended seminars, which have focused on maintaining the integrity of our elections and what will be necessary for towns to comply with the federal Help America Vote Act.

The State of New Hampshire is working towards a statewide voter registration database. The voter registration form was dramatically changed from what was previously in use. Additional information is now required and new procedures for voter registration have been implemented via laws that were passed by the state legislature. While your elections officials may not always agree with the laws, we must act in strict accordance with them!

We are gearing up for a busy year in 2004. We have ahead of us, the Presidential Primaries, Town Deliberative Session, School District Deliberative Session, Town/School District Elections, State Primaries and State/Presidential General Elections. If you are not a registered voter, you may fill out a form with the Town Clerk or with the Supervisors of the Checklist during our posted Sessions. If you are going to be absent from town on Election Day, are handicapped or unable to vote due to religious reasons, check with the Town Clerk and/or School District Clerk in advance regarding your eligibility to receive an absentee ballot.

We shall strive to continue to be educated in the changing laws, so as to serve you to the best of our ability as your elected officials.

Voting is an honor and a privilege!

Vote! Every vote counts!

Respectfully submitted:

Rosemary U. Jeffries, Chairman
Karen J. Brown, Vice-Chairman
Cherie L. Gagne

Budget Committee

I want to thank the members of the Milton Budget Committee for all the hard work that everyone has done for the committee throughout the past year. These members are: Les Elder, Lue Snyder, Chip Gehres, Jim Clark, Pam Arnold, John Hescock, and Steve Gagne.

The Budget Committee works for the Milton taxpayers as an oversight committee monitoring all of the fiscal commitments and responsibilities of the committees and administration of Milton and Milton Mills and of Milton Schools. Balancing the needs of the community with the fiscal realities of Milton's taxpayers is not an easy task. In order to keep the Town of Milton running effectively the Budget Committee often makes decisions that are either controversial or unpopular.

The Budget Committee meets once a month to monitor the town's current years financial status. During these meetings, the Committee reviews each budget, checking budget balances against the financial status of the town. During the months of October, November, and December, the Committee meets more frequently to review budget requests in order to recommend to the town a fair and equitable budget for the coming year. The objective of the Committee is to recommend a budget that will keep Milton operating effectively, but is not too heavy a burden on the taxpayers. This budget is presented to the voters at the town deliberative sessions held in February. The voters of Milton can accept, reject, or amend this budget at the deliberative session. The budget from the deliberative session is placed on the ballot for the March elections.

The Budget Committee works under the authority of the Municipal Budget Act (NH R.S.A. 32). One of the stipulations in that law is the authority of the Budget Committee to remove any committee that overspends the budget that has been approved by the voters. This year, the Milton School Board overspent its budget. The Budget Committee has asked for the removal of the School Board members. This case is currently in the New Hampshire Court system. It is my hope that this case can be resolved quickly and that Milton and the Milton School system can work with the Budget Committee to return to the business of a well-run and effective town and school system.

Respectfully submitted,

Bob Srnec
Chair, Milton Budget Committee

WEDCO Annual Report - 2003

Wentworth Economic Development Corporation (WEDCO) has been working with the Town of Milton for the past five years in support of the Towns economic development effort. In addition, WEDCO stands ready to assist any individual to start a new business, expand an existing business, or to relocate an existing business. Through WEDCO, assistance in financing, development of business plans, consultations with experts and training can be obtained.

WEDCO is a non-profit 501 (c) (3) regional economic development corporation founded for the sole purpose of promoting economic development in the Eastern Lakes Region. Assistance is available at no cost and strict confidentiality of client information is maintained.

Through its Board of Directors, committees and employees, WEDCO will act as liaison for you with member communities, NH Department of Resources and Economic Development, Business Finance Authority, NH Community Development Finance Authority and many others. In addition WEDCO maintains a revolving loan fund to assist with financing, as well as loan packaging for traditional lending institutions.

As reported last year, in the Town of Milton two significant projects are underway:

First, WEDCO has facilitated the financing of the New Frontier Industries (NFI) plant that has been built in the Industrial Park. The financing sources included bank funds, public funds (not Town Funds) as well as tax credits. It was a long and difficult effort that ended successfully. Construction of the plant took place during the summer and installation of production equipment took place this fall. Start up and shake down is underway as of this writing and full production is expected to commence in the Spring of 2004. New Frontier will be receiving applications for employment early next year.

The NFI plant will utilize scrap plastic that currently is not being recycled and will produce usable product such as highway sound barriers and decking. It will add to our tax base, provide jobs to our residents and reduce the volume of waste plastic which is land filled or incinerated. This is a clean industry with no impact on the environment.

Secondly, WEDCO has been working with the Town of Milton, Strafford County Commissioners, Strafford County Head Start and the Community Development Block Grant program for a new Pre-school/Head start/Childcare Center in our Industrial Park. Again, the financing of this Center is being done with some public funds (not Town funds), and has been a long and difficult journey. As of this writing all financing is complete, and architectural designs have been prepared. Construction bids have been received, but unfortunately they were too high. The plans are being reworked by the architect and a call for new bids will occur soon.

This Center will provide a Head Start program, pre-school daycare, before and after school care and will accommodate up to 130 children. Ages will range from infants to twelve years of age. It will be operated by Strafford County Head Start, who will be responsible for year in and year out operation and financing.

Although the Center will be in the Industrial Park it will have its own entrance to the Park and separate from usual Industrial Park truck traffic. The placement of this Center in the Industrial Park not only makes it convenient for workers in the Park, but makes the Park a more desirable place for industry. It's location in Milton will increase the desirability of all our Industrial Zones.

2003 has been an exciting year, significant progress was made and we look to the future. By this time next year both the NFI plastics manufacturing plant and the Daycare Center should be in full operation. Look for updates in Milton's monthly Newsletter.

Denise Roy-Palmer-----Executive Director-WEDCO

Don Hanefeld-----Milton Representative

WEDCO—PO Box 641—Wolfeboro NH 03894

Tele: 603-569-4216---Fax: 603-569-3317---e-mail: wedco@worldpath.net

Milton 2003 Tax Rate Computation

Town Appropriations	\$ 2,549,675
Less Revenues	(\$ 1,096,972)
Less Shared Revenues	(\$ 17,095)
Add Overlay	\$ 31,631
Add War Service Credits	<u>\$ 40,200</u>
Net Town Appropriation	\$ 1,507,439

Rate \$1,507,439 Divided by Town Valuation (\$198,662,110) = \$ 7.58

Due to School	\$ 5,329,930
Less: Adequate Education	(\$ 2506,040)
Less State Education Tax	<u>(\$ 985,196)</u>
Net local School Appropriation	\$ 1,838,694

Rate \$1,838,694 Divided by Town Valuation (\$198,662,110) = \$ 9.26

State Education Tax

Equalized Valuation with no utilities X \$4.92 divided by Local Assessed Valuation
 $\$200,243,045 \times \$4.92 / \$194,759,010 = \$ 5.06$

County Portion

Due to County	\$ 6,09476	
Less: Shared Revenues	<u>(\$ 5,921)</u>	
Approved County Effort	\$ 603,555	\$ 3.04

Total Tax Rate \$ 24.94

Total Property Taxes Assessed	\$ 4,934,884
Less War Credits	(\$ 40,200)
Add Village District Commitment	<u>\$ 31,518</u>
Total Property Tax Commitment	\$ 4,926,202

Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	\$194,759,010	\$ 5.06	\$ 985,196
All Other Taxes	\$198,662,110	\$ 19.88	\$ 3,949,688

Milton Water District

Net Appropriation	\$ 31,518
Valuation	\$ 31,517,727
Tax Rate	\$ 1.00
Commitment	\$ 31,517

Summary of Inventory Valuation

Value of Land Only

Current Use	\$ 1275,868	
Current Use Conservation Restriction	\$ 0	
Residential	\$ 68,509,722	
Commercial	\$ 5,505,740	
Total Land Value		\$ 75,169,680

Value of Buildings Only

Residential	\$ 99,943,580	
Manufactured Housing	\$ 7,906,950	
Commercial	\$ 13,882,400	
Total Building Value		\$ 121,732,930
Public Utilities	\$ 3,903,100	
Total Value Without Exemptions		\$ 200,805,710

Exemptions

64 Elderly Exemptions	\$ 2,098,600	
3 Blind Exemptions	\$ 45,000	
Net Valuation on which the Tax Rate is Computed		\$ 193,510,684

War Service Tax Credits

War Service Tax Credit	220 @ \$ 100	\$ 22,000	
All other qualified veterans	13 @ \$ 1,400	\$ 18,200	
Total			\$ 40,200

Elderly Exemption Report

Age 65-74	29 @ \$25,000 (max)	\$ 664,000	
Age 75-79	14 @ \$37,500 (max)	\$ 468,400	
Age 80+	21 @ \$50,000 (max)	\$ 966,200	
Total			\$ 2,098,600

Current Use Report

Total number of Current Use Acres	12,758.68
# of parcels in Current Use	559

10 Year Tax Rate Comparison

2003	Town	\$ 7.58
	Local Education	\$ 9.26
	State Education	\$ 5.06
	County	<u>\$ 3.04</u>
		\$ 24.94

	Town	School	County	Total
2003	\$ 7.58	\$ 9.26	\$ 3.04	\$ 24.94
2002	\$ 8.25	\$ 15.88	\$ 2.13	\$ 26.26
2001	\$ 7.88	\$ 12.22	\$ 2.31	\$ 22.41
2000	\$ 7.00	\$ 13.60	\$ 1.81	\$ 22.41
1999	\$ 7.00	\$ 9.90	\$ 1.89	\$ 18.79
1998	\$ 7.00	\$ 17.64	\$ 2.06	\$ 26.70
1997	\$ 7.26	\$ 17.11	\$ 2.05	\$ 26.43
1996	\$ 7.06	\$ 17.45	\$ 1.92	\$ 26.43
1995	\$ 5.35	\$ 16.39	\$ 2.01	\$ 23.75
1994	\$ 4.18	\$ 16.97	\$ 2.25	\$ 23.40

Net Valuations

2003	\$ 198,662,110
2002	\$ 189,507,984
2001	\$ 182,508,960
2000	\$ 175,848,004
1999	\$ 171,511,055
1998	\$ 168,336,218
1997	\$ 167,018,150
1996	\$ 164,074,120
1995	\$ 162,100,751
1994	\$ 159,868,021
1993	\$ 160,822,100

1991 was last property revaluation!
(The town is currently working on a new revaluation of all property in town. The new values will be used on the second bill in 2004.)

Town Owned Properties

Map/Lot	Location	Acres	Land Value	Bldg. Value	Total Value
9/101	Milton Free Public Library	0.50	\$24,200	\$120,800	\$145,000
9/46.	Milton Mills Fire Station	0.20	\$23,800		\$23,800
9/51.	Bridge St.	0.40	\$15,300		\$15,300
14/2	Rte. 125	20.42	\$55,200		\$55,200
14/6	Rte. 125	4.20	\$20,100		\$20,100
17/13	Piggott Hill	5.00	\$13,200		\$13,200
18/10.10	Industrial Park	3.09	\$28,100		\$28,100
18/10.12	Industrial Park	3.39	\$28,600		\$28,600
18/10.6	Industrial Park	4.36	\$15,000		\$15,000
18/10.7	Industrial Park	5.79	\$16,100		\$16,100
18/10.8	Industrial Park	11.00	\$18,100		\$18,100
18/10.9	Industrial Park	6.06	\$28,800		\$28,800
23/77	55 Northeast Pond	0.12	\$36,600		\$36,600
28/47	Town House	0.17	\$40,700	\$109,200	\$149,900
28/48	Rte. 125	0.30	\$19,100		\$19,100
28/49	Rte. 125	4.10	\$23,300		\$23,300
32/132	Town Beach	8.06	\$261,700	\$7,500	\$269,200
32/30	Highway Garage	33.99	\$57,200	\$46,700	\$103,900
32/79	Old Cross Rd.	6.61	\$3,900		\$3,900
32/80	Old Cross Rd.	0.73	\$500		\$500
35/18	Thurston Rd.	1.43	\$12,600		\$12,600
35/23	Thurston Road	1.25	\$12,400		\$12,400
37/103	Water District	1.71	\$40,300	\$5,800	\$46,100
37/110	Rte. 125	24.80	\$24,200		\$24,200
37/34	Ford Farm Road	2.80	\$22,700		\$22,700
39/2	Middleton Rd	3.15	\$32,800	\$8,700	\$41,500
41/28	Winding Hill Road	9.55	\$46,200		\$46,200
41/69	Winding Hill Road	73.40	\$141,000	\$2,400	\$143,400
41/81	Route 75	3.04	\$22,600		\$22,600
42/09	Water District/Tank	0.22	\$23,800	\$100,000	\$123,800
42/122	Town Office	0.38	\$49,400	\$44,800	\$94,200
42/134	Old Police Station	0.05	\$23,600	\$15,100	\$38,700
42/141	Main St.	0.24	\$19,000		\$19,000
42/15	Elementary School	4.50	\$44,400	\$524,000	\$568,400
42/168	Fire Station	0.50	\$19,100	\$47,800	\$66,900
42/176	Pump Station	0.01	\$15,400	\$2,100	\$17,500
42/19	Nute High School	9.60	\$35,300	\$1,552,500	\$1,587,800
42/47	Teneriffe Building	0.27	\$24,100	\$81,500	\$105,600
45/75	Governors Road	0.05	\$100		\$100
47/18	Sewer Plant	67.65	\$247,700	\$2,080,000	\$2,327,700

Cemetery Trustee Report

November 2003

The Cemetery Trustees in the Town of Milton work in conjunction with the Public Works Department. Milton does not have a large cemetery with lots to sell and therefore our job is very simple.

The Trustees of the Trust Fund invest the monies left for perpetual care in fifteen (15) small cemeteries in Milton and the Milton Mills Cemetery and last year gave to the Town of Milton \$1,781.21 for this care and the Milton Mills Cemetery \$3,450.03. Some of these gravesites have money for flowers for Memorial Day. They are ordered and then the Cemetery Trustees pick them up and deliver them to the proper gravesites.

The Town of Milton has over 80 small cemeteries. Some of these are very small and the Public Works Department is unable to get equipment in to care for them.

If you live next to a very small cemetery we would like to ask if you would be willing to volunteer to keep the cemetery neat and clean during the summer months. We are planning on starting an "Adopt a Cemetery" program this summer and your help would be greatly appreciated. You can contact me, Betty White, 40 Hare Road, Milton – telephone 755 – 2503.

Respectfully submitted,
Elizabeth J. White, Chairman
Nancy L. Johnson
Michael Smith

Cemetery Property

MAP/ LOT	LOCATION	ACRES	LAND VALUE	TOTAL VALUE
2/17.	Berry Rd.	1.10	\$22,000	\$22,000
9/109	Branch Rd.	0.50	\$19,300	\$19,300
9/111	Applebee Rd.	10.60	\$116,600	\$116,600
9/117	Applebee Rd.	8.50	\$90,100	\$90,100
10/06.	Rte. 125	1.10	\$22,000	\$22,000
10/16.	Rte. 125	1.60	\$20,900	\$20,900
12/04.	Applebee Rd.	0.14	\$18,700	\$18,700
12/09.	Applebee Rd.	0.10	\$18,600	\$18,600
21/03	Mountain Rd.	0.10	\$18,800	\$18,800
22/29	Rte. 125	0.37	\$600	\$600
23/130	Bolan Rd.	0.01	\$23,500	\$23,500
26/02	Mountain Rd	0.06	\$18,600	\$18,600
32/38	Mountain Rd.	0.06	\$100	\$100
36/02	Governors Rd.	0.07	\$1,000	\$1,000
37/72	Silver St.	0.07	\$1,000	\$1,000
41/97	Rte. 75	1.18	\$700	\$700
42-06	Silver St.	0.13	\$19,000	\$19,000
44/25	Governors Rd.	0.24	\$300	\$300
49/20	Old Wakefield Rd.	0.09	\$14,900	\$14,900

PROPOSED 2004 BUDGET

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
130 Town Administration	\$193,887.23	\$202,841.91	\$211,972	\$207,117.15	\$216,185
140 Town Clerk	46,747.10	48,910.10	47,898	51,855.52	60,321
150 Tax Collection	25,184.84	26,961.44	30,052	30,781.20	31,652
152 Assessing	19,780.04	28,451.05	23,800	32,603.32	110,000
155 Insurance and Benefits	179,240.99	176,586.03	241,315	219,480.04	243,710
194 Government Buildings	68,276.84	84,194.36	101,142	100,842.75	126,419
210 Police	289,104.96	320,789.37	376,588	364,874.44	395,120
215 Ambulance	45,405.49	46,583.33	55,725	58,568.76	66,243
220 Fire	86,371.31	76,256.62	99,829	111,478.96	107,544
240 Planning & Code	39,979.89	49,582.60	47,059	44,500.00	59,502
312 Public Works	364,854.72	385,718.18	414,841	371,908.87	459,239
324 Solid Waste	173,674.25	172,083.25	174,070	198,798.73	185,732
326 Sanitary Sewer	51,832.88	54,037.53	68,388	51,753.77	58,972
415 Outside Appropriations	11,583.00	18,634.00	23,003	21,053.00	22,620
445 Welfare	80,982.20	82,452.96	83,634	84,420.13	87,950
520 Recreation	70,944.54	90,449.81	76,645	72,607.31	80,937
550 Library	18,889.01	24,888.14	25,981	7,152.82	33,529
721 Contingency & Bonding	121,551.93	57,771.98	105,000	71,760.62	273,000
Totals Of All Budgets	\$1,888,291.22	\$1,947,192.66	\$2,206,942	\$2,101,557.39	\$2,618,675

I am pleased to present the new budget format for the Town of Milton's budget.

This revised format reduces the number of individual budgets down from 47 that we had last year to 18 this year. This was done to try to more accurately represent the departments of the town, and to make it easier for the office staff, the department heads and you the residents of the town to understand where your money is being spent.

Each departmental budget is also streamlined. Rather than the more than 400 individual line items used in previous years this budget uses less than 100. The goal was to make the budget easier for everyone to work with but also to provide for the necessary accountability from each budget area.

The budgets and expenditures from previous years have been combined into the new format so that we could present to you a realistic year to year comparison of the amount actually spent in each area in previous years and the proposed budget for 2004.

If you have questions or concerns about any area of the budget please contact the town office.

Christopher Rose
Town Administrator

130 - Town Administration

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110	Salary - Full Time	\$ 64,405.03	\$ 65,442.67	\$ 69,031	\$ 67,677.13	\$ 71,120
120	Salary - Part Time	13,665.94	16,053.63	16,725	16,546.89	17,220
130	Salary - Elected	6,497.49	5,994.25	6,040	6,196.12	6,230
220	FICA	5,227.50	5,455.45	5,692	5,412.39	5,864
225	Medicare	1,251.35	1,221.10	1,332	1,366.31	1,371
235	Retirement - ICMA RC	-	-	-	-	-
240	Training	436.31	1,440.00	1,125	95.00	900
320	Town Attorney	17,489.93	24,373.64	18,000	16,567.82	20,000
330	Registry of Deeds	668.00	1,374.50	800	1,082.24	800
340	Contract Services	4,244.29	5,356.35	11,500	6,914.44	4,600
391	Legal Notices and Ads	4,475.38	4,332.12	3,000	5,221.86	3,000
395	Professional Services	11,000.00	11,000.00	14,000	14,412.38	14,000
415	Street Lighting	15,213.77	13,563.35	16,000	14,945.91	15,000
450	Telephone	13,317.12	16,375.44	13,005	13,888.90	13,500
610	Printing / Copies	6,527.40	6,942.76	6,811	6,577.92	7,000
620	Supplies	7,337.97	3,726.47	4,800	4,289.68	4,300
625	Postage	6,858.18	8,157.62	9,288	10,194.25	12,470
730	Vehicle Maintenance	390.57	162.82	500	486.51	-
740	Equipment Maintenance	771.66	1,516.70	2,330	2,844.03	6,400
741	Equipment Purchase	2,344.40	2,834.66	500	1,193.00	1,000
742	Equipment Lease	5,017.54	4,423.85	5,688	6,776.54	6,760
840	Mileage and Travel	83.58	208.08	500	370.88	250
850	Memberships & Dues	4,334.28	2,701.00	4,305	1,694.84	3,000
860	Employee Functions	2,329.54	185.45	1,000	2,362.11	1,200
890	Miscellaneous	-	-	-	-	200
Town Administration Total		\$193,887.23	\$202,841.91	\$211,972	\$207,117.15	\$216,185

Total Increase

\$4,213

2.0%

This Budget covers the basic aspects of the administration of the town. This includes the funds for not only the town office staff, but also the Board of Selectmen, Budget Committee, and the Trustees of the Trust Funds.

140 - Town Clerk

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
120	Salary - Part Time	\$ 6,242.90	\$ 7,239.77	\$ 6,557	\$ 6,625.05	\$ 9,180
130	Salary - Elected	30,404.80	31,040.62	32,433	37,182.85	35,568
220	FICA	2,171.66	2,201.32	2,308	2,270.49	2,774
225	Medicare	508.07	540.71	540	557.04	649
240	Training	579.35	590.92	800	861.25	1,100
391	Legal Notices and Ads	198.00	360.97	135	174.31	400
395	Professional Services	500.00	2,410.06	1,750	1,911.00	4,200
610	Printing / Copies	4,675.47	3,911.59	2,900	1,499.47	3,900
740	Equipment Maintenance	150.00	150.00	175	150.00	200
741	Equipment Purchase	1,000.00	-	-	-	1,600
840	Mileage and Travel	316.85	464.14	300	624.06	650
890	Miscellaneous	-	-	-	-	100
Town Clerk Total		\$46,747.10	\$48,910.10	\$47,898	\$51,855.52	\$60,321

Total Increase
 \$12,423
 25.9%

This budget covers all aspects of the town clerk's functions, including the elections which had been budgeted separately.

150 - Treasurer / Tax Collector

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
120 Salary - Part Time	\$ 835.54	\$ 1,032.52	\$ 1,308	\$ 1,270.31	\$ 1,360
130 Salary - Elected	22,041.38	23,386.11	24,477	25,466.32	25,070
220 FICA	1,440.28	1,543.95	1,594	1,657.69	1,639
225 Medicare	307.99	360.62	373	381.63	383
240 Training	533.78	500.00	1,000	54.00	800
330 Registry of Deeds	-	-	1,000	1,586.00	2,000
840 Mileage and Travel	25.87	138.24	300	365.25	350
890 Miscellaneous	-	-	-	-	50
Treasurer / Tax Collector Total	\$25,184.84	\$26,961.44	\$30,052	\$30,781.20	\$31,652

Total Increase

\$1,600

5.3%

This budget covers the operations of both the treasurer and tax collectors office.

152 - Assessor

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
120 Tax Map Clerk	\$ -	\$ -	\$ 7,800	\$ -	\$ 1,000
395 Professional Services	1,816.25	3,649.80	6,000	2,788.32	83,000
396 Contract Assessor	17,963.79	24,801.25	10,000	29,815.00	26,000
Assessor Total	\$19,780.04	\$28,451.05	\$23,800	\$32,603.32	\$110,000

Total Increase
\$86,200
362.2%

This is changed to reflect an added \$80,000 for the town wide revaluation to be done by Avitar.

155 - Insurance & Benefits

		Actual	Actual	Budget	Estimated	Budget
		2001	2002	2003	Year End	Committee
					12/31/03	Proposed
						2004
210	Health Insurance	\$ 107,769.99	\$ 110,181.55	\$ 161,566	\$ 143,846.72	\$ 160,000
215	Dental Insurance	7,313.07	7,453.27	11,445	8,743.18	11,500
235	Retirement	12,593.49	12,927.73	12,550	14,326.04	12,950
250	Life Insurance	596.40	607.40	624	642.20	650
260	Unemployment Insurance	-	142.25	3,000	428.05	3,000
280	Workers Compensation	25,074.44	19,633.89	22,380	24,093.21	24,180
520	Property & Liability Ins.	23,691.00	23,944.48	27,750	26,400.64	29,430
530	PLI Deductions	2,202.60	1,695.46	2,000	1,000.00	2,000
Insurance & Benefits Total		\$179,240.99	\$176,586.03	\$241,315	\$219,480.04	\$243,710

Total Increase
\$2,395
1.0%

194 - Government Buildings

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110 Salary - Full Time	\$ 24,118.15	\$ 34,564.66	\$ 52,780	\$ 54,423.62	\$ 54,370
120 Salary - Part Time	-	8,320.00	-	-	-
220 FICA	1,229.34	2,349.59	3,272	3,343.01	3,371
225 Medicare	317.35	568.04	765	786.94	788
340 Contract Services	3,967.79	3,138.65	3,000	5,774.00	3,800
395 Professional Services	200.00	225.00	500	-	500
410 Electric	5,775.16	6,116.78	6,500	6,929.45	6,500
420 Heat	2,414.03	1,596.83	4,500	6,467.82	5,600
430 Water	60.00	60.00	65	60.00	140
440 Sewer	705.00	330.00	800	1075.00	1,050
640 Vehicle Fuel	493.73	352.85	500	35.94	200
720 Building Maintenance	26,667.69	23,894.79	15,000	15,588.23	12,000
722 Property Rental	-	-	-	-	34,000
740 Equipment Maintenance	-	-	-	-	-
741 Equipment Purchase	2,168.60	2,595.32	6,300	6,358.74	3,000
742 Equipment Lease	-	-	7,000	-	1,000
890 Miscellaneous	160.00	81.85	160	-	100
Government Buildings Total	\$68,276.84	\$84,194.36	\$101,142	\$100,842.75	\$126,419

This Budget Includes:

General Government Buildings
Cemeteries

Total Increase

\$25,277
25.0%

Included in this budget is a line for rent for the Emma Ramsey Community Center.
This line will not be needed if the building is purchased.

210 - Police

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110	Salary - Full Time	\$ 213,082.11	\$ 209,816.21	\$ 244,975	\$ 241,810.95	\$ 258,900
120	Salary - Part Time	7,655.46	9,489.12	11,103	8,947.19	11,700
150	Police Detail	705.00	6,115.00	5,000	2,384.46	5,000
220	FICA	2,018.95	2,271.72	2,456	1,752.27	1,970
225	Medicare	3,286.22	3,316.56	3,480	3,671.56	4,000
230	Retirement - NHRS	9,941.64	11,058.88	18,499	15,120.62	21,000
240	Training	1,669.80	2,147.48	2,700	2,573.98	2,700
243	Employee Testing	327.50	506.00	500	458.75	500
290	Uniforms	5,613.50	3,805.25	4,000	6,172.68	4,000
320	Town Attorney	6,000.00	8,500.00	9,500	9,500.00	9,500
340	Contract Services	14,899.21	16,511.11	16,610	16,262.29	16,610
391	Legal Notices & Ads	99.51	-	100	-	100
395	Professional Services	351.00	57.60	400	248.00	400
450	Telephone	4,173.90	3,735.30	4,700	4,859.07	4,000
610	Printing / Copies	336.50	379.03	375	591.72	580
620	Supplies	3,077.70	2,660.56	4,850	4,290.50	3,400
625	Postage	-	-	-	-	-
640	Vehicle Fuel	6,340.67	4,939.64	6,250	6,160.28	5,500
720	Building Maintenance	93.12	405.27	1,000	1,033.74	1,000
730	Vehicle Maintenance	4,913.63	4,109.27	4,700	4,444.34	4,300
731	Vehicle Purchase	-	20,000.00	23,000	23,064.88	26,000
740	Equipment Maintenance	1,298.82	1,044.72	1,400	880.14	1,500
741	Equipment Purchase	1,003.94	6,164.69	6,700	7,082.86	6,200
742	Equipment Lease	1,019.37	2,398.32	2,640	2,454.12	2,640
840	Mileage & Travel	237.00	-	200	65.31	200
850	Memberships & Dues	409.68	781.05	950	631.10	950
890	Miscellaneous	550.73	576.59	500	413.63	470
891	Educational Incentive	-	-	-	-	2,000
Police Total		\$289,104.96	\$320,789.37	\$376,588	\$364,874.44	\$395,120

Total Increase
 \$18,532
 4.9%

This budget is for both the police function and the animal control officer which had been budgeted separately.

215 - Ambulance

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110	Salary - Full Time	\$ 36,269.00	\$ 37,855.86	\$ 43,000	\$ 45,448.04	\$ 36,400
120	Salary - Part Time	-	-	-	-	14,000
220	FICA	663.16	456.46	809	506.33	510
225	Medicare	576.83	550.52	566	648.75	741
230	Retirement - NHRS	1,759.90	2,068.86	3,500	3,494.42	5,000
240	Training	401.00	740.00	1,000	2,282.25	2,000
290	Uniforms	1,396.75	105.90	750	415.29	750
450	Telephone	185.95	75.96	300	799.80	800
610	Printing	-	57.90	100	71.17	100
620	Supplies	536.35	1,178.30	1,000	1,178.14	1,200
625	Postage	-	-	-	-	-
645	Diesel Fuel	592.30	707.17	600	938.02	600
730	Vehicle Maintenance	1,695.66	1,879.28	2,000	1,127.85	2,000
740	Equipment Maintenance	523.40	60.40	500	399.20	500
741	Equipment Purchase	805.19	846.72	1,500	1,259.50	1,500
840	Mileage & Travel	-	-	100	-	100
890	Miscellaneous	-	-	-	-	42
Ambulance Total		\$45,405.49	\$46,583.33	\$55,725	\$58,568.76	\$66,243

Total Increase

\$10,518

18.9%

220 - Fire

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
120	Salaries - Part Time	\$ 27,479.92	\$ 26,296.24	\$ 35,000	\$ 31,435.43	\$ 40,740
130	Salary - Elected	-	-	-	-	1,800
140	Burn Permit Fees	-	245.00	500	-	500
220	FICA	1,713.22	1,379.77	2,170	1,843.96	2,669
225	Medicare	400.69	346.97	508	440.72	625
230	Retirement - NHRS	-	-	-	6.60	-
240	Training	-	1,001.00	2,000	2,660.50	3,000
290	Uniforms	6,928.70	5,526.78	7,000	8,366.36	4,000
340	Contract Services	5,362.79	5,765.00	5,000	5,090.00	5,600
410	Electric	4,673.97	4,999.41	5,000	4,833.71	5,000
420	Heat	2,207.10	2,952.23	4,000	3,734.21	4,000
435	Fire Hydrant Fees	6,100.00	4,100.00	5,100	4,100.00	5,100
450	Telephone	1,879.51	2,151.51	3,000	2,762.43	3,000
610	Printing	50.50	13.16	250	48.72	250
620	Supplies	971.09	710.00	600	1,080.46	600
625	Postage	-	-	-	-	-
640	Vehicle Fuel	556.81	667.10	900	1,008.24	900
645	Diesel Fuel	1,505.58	1,140.12	1,600	2,212.44	1,600
720	Building Maintenance	534.71	1,137.32	2,500	13,444.70	2,500
730	Vehicle Maintenance	9,624.84	9,471.18	10,500	11,601.94	10,500
740	Equipment Maintenance	-	35.05	600	630.38	600
741	Equipment Purchase	16,166.84	7,745.89	13,000	15,454.20	13,000
820	Emergency Management	-	-	1	-	1,000
840	Mileage & Travel	-	-	-	-	100
890	Miscellaneous	215.04	572.89	600	723.96	460
Fire Total		\$86,371.31	\$76,256.62	\$99,829	\$111,478.96	\$107,544

Total Increase
 \$7,715
 7.7%

This budget includes both the fire department but also the forestry expenses that had been budgeted separately. This budget also includes a line for "Emergency Management". These funds are planned to be used as matching funds for grants that are made available from time to time.

240 - Planning & Code

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110 Salary - Full Time	\$ -	\$ -	\$ -	\$ -	\$ 12,500
120 Salary - Part Time	25,069.96	33,747.35	34,300	33,303.50	32,230
220 FICA	1,560.33	2,128.59	1,497	2,052.06	2,773
225 Medicare	357.15	477.09	363	454.43	649
240 Training	113.89	215.84	605	54.00	560
330 Registry of Deeds	108.81	435.26	210	158.25	250
340 Contract Services	1,153.00	1,594.51	3,501	2,617.00	2,000
395 Professional Services	6,709.69	5,500.00	500	111.10	1,500
450 Telephone	575.94	447.74	20	621.05	370
610 Printing /copies	114.97	463.00	152	68.40	400
620 Supplies	983.12	1,136.52	875	831.26	700
741 Equipment Purchase	26.29	-	450	39.99	450
840 Mileage & Travel	-	-	346	-	220
850 Memberships & Dues	3,206.74	3,436.70	4,240	4,188.96	4,400
890 Miscellaneous	-	-	-	-	500
Planning & Code Total	\$39,979.89	\$49,582.60	\$47,059	\$44,500.00	\$59,502

Total Increase
 \$12,443
 26.4%

This budget includes all the boards and commissions related to land use. This includes the Planning Board the Zoning Board, and Conservation Commission. It also covers the Code Enforcement Officer, Health Officer and Electrical Inspector. The budget includes funds to hire one full time secretary for all these functions rather than deal with a number of part time workers.

312 - Public Works

		Actual	Actual	Budget	Estimated	Budget
		2001	2002	2003	Year End	Committee
					12/31/03	Proposed
						2004
110	Salary - Full Time	\$ 172,687.07	\$ 182,552.14	\$ 193,104	\$ 196,381.33	\$ 158,970
120	Salary - Part Time	6,287.10	14,847.00	10,000	367.50	15,000
130	Salary - Elected	-	-	-	-	40,000
220	FICA	11,528.83	12,056.83	12,592	12,707.36	13,266
225	Medicare	2,696.15	2,824.38	2,945	2,654.48	3,103
240	Training	523.13	340.00	1,000	90.00	500
243	Employee Testing	470.00	1,110.00	1,500	625.00	1,000
290	Uniforms	3,405.24	4,164.13	4,200	4,450.20	4,500
340	Contract Services	20,800.90	8,909.71	18,700	13,520.00	49,000
395	Professional Services	-	-	-	-	500
410	Electric	2,130.69	2,181.93	2,500	2,548.34	2,500
420	Heat	1,598.34	2,137.05	2,300	2,272.84	2,300
450	Telephone	2,027.03	1,987.88	2,500	2,651.23	3,000
620	Supplies	8,126.25	7,793.21	9,500	9,507.43	9,500
630	Operating Supplies	73,025.16	83,716.38	80,500	63,609.08	85,000
640	Vehicle Fuel	986.89	2,489.82	3,000	2,812.39	3,000
645	Diesel Fuel	13,189.20	9,425.54	12,500	12,863.33	15,000
720	Building Maintenance	519.46	767.08	500	319.40	500
740	Equipment Maintenance	38,763.39	28,321.59	30,000	28,756.21	30,000
741	Equipment Purchase	4,051.28	16,214.85	17,000	13,839.55	19,000
742	Equipment Lease	-	2,000.00	2,000	1,083.60	2,000
850	Membership & Dues	1,441.66	1,663.75	2,000	849.60	1,500
890	Miscellaneous	596.95	214.91	6,500	-	100
Public Works Total		\$364,854.72	\$385,718.18	\$414,841	\$371,908.87	\$459,239

Total Increase
\$44,398
10.7%

324 - Solid Waste & Recycling

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110	Salary - Full Time	\$ -	\$ -	\$ -	\$ -	\$ 1,000
120	Salary - Part Time	35,274.89	37,213.10	38,649	37,931.39	40,200
220	FICA	2,671.54	2,177.32	2,396	1,668.15	2,555
225	Medicare	26.30	349.30	560	390.17	597
240	Training	496.02	17.90	800	300.00	800
340	Contract Services	5,815.59	7,024.40	9,000	12,799.95	9,000
370	SW - Transportation	45,822.58	43,111.18	41,000	55,096.46	45,000
371	SW - Disposal	57,860.26	60,614.90	50,000	69,492.33	61,000
372	SW - Rental/Recycle	20,090.60	13,098.13	15,000	8,592.84	14,000
373	Hazardous Waste Removal	736.87	533.36	3,000	6,709.62	1,000
410	Electric	387.70	545.24	1,000	326.28	800
420	Heat	55.88	11.93	100	538.44	300
450	Telephone	434.63	160.79	180	13.40	180
620	Supplies	299.13	801.67	600	548.38	600
630	Operating Supplies	1,992.00	3,561.80	3,750	1,653.00	3,750
640	Vehicle Fuel	-	-	-	-	200
720	Building Maintenance	31.56	24.75	500	912.71	1,000
740	Equipment Maintenance	523.50	577.56	3,000	218.91	1,500
741	Equipment Purchase	550.00	2,049.92	4,500	1,531.70	2,000
810	Permit Fees	445.50	35.00	35	35.00	150
890	Miscellaneous	159.70	175.00	-	40.00	100
Solid Waste & Recycling Total		\$173,674.25	\$172,083.25	\$174,070	\$198,798.73	\$185,732

Total Increase

\$11,662

6.7%

326 - Sanitary Sewer

		Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
120	Salary - Part Time	\$ 2,160.32	\$ 2,327.91	\$ 2,432	\$ 2,297.94	\$ 2,510
220	FICA	133.94	243.57	150	142.47	156
225	Medicare	31.33	56.95	36	33.33	36
320	Town Attorney	157.04	-	1,000	-	1,000
340	Contract Services	20,074.00	21,429.75	22,770	21,079.80	22,770
391	Legal Notices & Ads	34.24	-	50	-	50
410	Electric	8,689.08	8,507.22	11,000	10,285.78	9,000
420	Heat	1,005.70	649.24	1,000	1,399.07	1,000
450	Telephone	925.11	843.95	1,000	1,073.62	1,000
620	Supplies	4,420.03	3,572.85	4,000	4,136.23	4,000
625	Postage	175.00	116.88	250	215.26	250
720	Building Maintenance	387.25	1,388.26	1,000	6,823.30	1,500
725	Grounds Maintenance	4,130.00	499.50	6,500	3,780.00	3,000
740	Equipment Maintenance	6,714.28	9,094.63	4,500	2,219.12	3,000
741	Equipment Purchase	357.35	344.77	1,000	265.85	1,000
750	Phosphate Reduction Program	72.49	2,117.16	8,000	868.25	2,000
810	Permits/Tests	1,249.19	1,570.00	1,500	964.74	4,500
840	Mileage & Travel	120.80	152.28	200	79.92	200
890	Miscellaneous	995.73	1,122.61	2,000	79.09	2,000
Sanitary Sewer Total		\$51,832.88	\$54,037.53	\$68,388	\$51,753.77	\$58,972

Total Increase
\$(9,416)
-13.8%

415 - Outside Appropriations

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
351 Homemakers of Rochester	\$ -	\$ 2,389.00	\$ 5,000	\$ 5,000.00	\$ 5,000
352 Sexual Assault	683.00	683.00	683	683.00	800
353 Aids Response Seacoast	500.00	500.00	500	500.00	500
354 Rochester Rural District VNA	5,000.00	7,562.00	7,820	7,820.00	7,820
355 Youth Sponsorship	4,400.00	3,500.00	5,000	3,050.00	5,000
356 Red Cross	-	-	-	-	500
357 N. S. Co. Juvenile Diversion Pro.	-	2,500.00	2,500	2,500.00	2,500
358 Greater Wakefield Resource Center	1,000.00	1,500.00	1,500	1,500.00	500
Outside Appropriations Total	\$11,583.00	\$18,634.00	\$23,003	\$21,053.00	\$22,620

Total Increase
 \$(383)
 -1.7%

445 - Welfare

		Actual	Actual	Budget	Estimated	Budget
		2001	2002	2003	Year End	Committee
					12/31/03	Proposed
						2004
350	Strafford County CAP	\$ 15,300.00	\$ 15,300.00	\$ 15,300	\$ 15,300.00	\$ 15,300
460	W - Administration Services	13,026.96	11,941.38	13,334	13,333.92	13,650
461	W - Electric	8,956.01	7,732.56	9,500	5,112.21	8,000
462	W - Heat	4,864.99	3,886.01	5,000	8,830.92	6,500
464	W - Rent/ Mortgage Payments	32,307.99	37,085.06	32,000	38,218.50	36,000
465	W - Food	1,300.66	1,720.50	3,000	275.94	3,000
466	W - Medical	4,149.34	3,265.80	4,000	1,631.20	3,500
469	W - Miscellaneous	1,076.25	1,521.65	1,500	1,717.44	2,000
	Welfare Total	\$80,982.20	\$82,452.96	\$83,634	\$84,420.13	\$87,950

Total Increase
\$4,316
5.2%

520 - Recreation

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
110 Salary - Full Time	\$ 23,443.68	\$ 32,643.63	\$ 26,210	\$ 22,922.51	\$ 25,000
120 Salary - Part Time	28,688.50	31,789.78	29,217	29,441.00	33,000
220 FICA	3,510.96	4,312.64	3,762	4,087.38	3,596
225 Medicare	820.96	1,046.26	880	945.18	841
240 Training	10.00	417.89	800	213.07	800
290 Uniforms	273.00	248.00	275	-	280
340 Contract Services	-	1,034.01	900	510.36	950
360 Transportation	1,172.48	939.99	1,100	500.45	1,000
410 Electric	826.05	983.67	900	917.83	900
450 Telephone	889.74	507.14	700	741.33	600
610 Printing	741.10	-	700	629.20	700
620 Supplies	4,948.25	8,871.71	4,601	3,700.38	4,700
625 Postage	-	-	-	-	-
630 Operating Supplies	98.18	408.16	500	330.48	800
720 Building Maintenance	393.41	840.75	400	2,054.00	400
725 Grounds Maintenance	2,453.25	5,116.44	4,500	5,223.41	3,570
740 Equipment Maintenance	-	198.06	250	-	250
741 Equipment Purchase	2,529.98	931.68	800	311.73	3,300
850 Dues/ Subscriptions	145.00	160.00	150	70.00	150
890 Miscellaneous	-	-	-	-	100
Recreation Total	\$70,944.54	\$90,449.81	\$76,645	\$72,607.31	\$80,937

Total Increase

\$4,292

5.6%

550 - Library

		Actual	Actual	Budget	Estimated	Budget
		2001	2002	2003	Year End	Committee
					12/31/03	Proposed
						2004
120	Salary - Part Time	\$ 9,301.39	\$ 12,106.26	\$ 13,989	\$ 11,997.72	\$ 17,240
220	FICA	746.28	744.04	868	647.29	1,069
225	Medicare	-	-	203	151.39	250
350	Custodial Services	1,340.00	3,021.07	1,040	1,406.00	1,300
410	Electric	390.88	571.77	480	696.12	480
420	Heat	1,494.59	1,266.99	2,800	2,098.15	2,800
450	Telephone	287.83	413.65	250	591.50	250
620	Supplies	766.62	830.55	1,000	1,811.24	1,250
630	Operating Supplies	4,257.32	5,244.68	5,250	4,017.56	7,190
720	Building Maintenance	-	231.46	1	(16,654.17)	-
741	Equipment Purchase	-	-	-	-	1,200
840	Mileage & Travel	294.10	156.60	50	151.72	200
850	Membership & Dues	10.00	135.99	50	238.30	200
890	Miscellaneous	-	165.08	-	-	100
Library Total		\$18,889.01	\$24,888.14	\$25,981	\$7,152.82	\$33,529

Total Increase

\$7,548

29.1%

721 - Contingency & Bonding

	Actual 2001	Actual 2002	Budget 2003	Estimated Year End 12/31/03	Budget Committee Proposed 2004
540 Bond Principal	\$ 85,000.00	\$ 25,000.00	\$ 50,000	\$ 25,000.00	\$ 218,000
550 Bond Interest	11,612.34	4,532.22	5,000	912.50	5,000
551 Bond Interest - TANS	12,024.64	8,738.00	30,000	4,416.43	30,000
899 Contingency	12,914.95	19,501.76	20,000	41,431.69	20,000
Contingency & Bonding Total	\$121,551.93	\$57,771.98	\$105,000	\$71,760.62	\$273,000

Total Increase
 \$168,000
 160.0%

The major increase in this budget is for the first bond payment for the Landfill Closure Bond.

Major Revenue Trends

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes:

There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	2000	2001	2002	2003
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Property	\$3,884,929	\$3,374,077	\$3,624,748	\$4,598,760
Excavation	7,339	5,077	1,284	1,387
Yield	43,648	19,715	14,392	18,423
Boat	11,491	11,393	11,159	10,538
Interest & Penalties on Taxes	82,649	42,206	229,089	58,467
Total Taxes	\$ 4,030,056	\$ 3,452,468	\$ 3,880,672	\$4,687,575

*** does not include school taxes collected**

License and Permits: Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	2000	2001	2002	2003
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Motor Vehicle Fees	\$ 434,832	\$ 470,643	\$ 553,721	\$544,180
Building Permits	41,218	43,455	34,774	36368
Other Licenses, Fees	4,345	7,626		4493
Total License and Permits	\$ 480,395	\$ 521,724	\$ 588,495	\$585,041

Intergovernmental Revenues:

Intergovernmental Revenue is revenue from state agencies and the federal government.

	2000 Fiscal Year	2001 Fiscal Year	2002 Fiscal Year	2003 Fiscal Year
State:				
Shared Revenue/Grants	\$ 53,496	\$ 92,910	\$ 53,312	\$ 53,496
Meals and Rooms Distr.	87,002	188,898	115,070	
Highway Block Grant	87,904	94,400	95,912	101,785
Water Pollution Grant	68,820	64,410		
Railroad Tax	1,718	1,391		2,855
Other	5,547	4,500	1,661	
Federal:				
FEMA Grants		13,504	2,164	8,088
Department of Justice				
Other	1,420			
Total Intergovernmental	\$ 305,907	\$ 460,013	\$ 268,119	\$166,224

Charges for Services:

Charges and fees generated from Departments within the Town of Milton.

	2000 Fiscal Year	2001 Fiscal Year	2002 Fiscal Year	2003 Fiscal Year
Income from Departments	\$ 62,923	\$ 135,272	\$ 132,526	\$ 96,188

Miscellaneous Revenues:

Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	2000 Fiscal Year	2001 Fiscal Year	2002 Fiscal Year	2003 Fiscal Year
Sale of Municipal Property	\$ 17,895	\$ 43,853	\$ 38,203	\$ 33,737
Interest on Investments	54,204	32,690	1,085	1,863
Other	3,388	401	1,478	45
Rent of Town Property	2,520	2,630	3,560	2,840
Total Miscellaneous	\$ 78,007	\$ 79,574	\$ 44,326	\$ 38,485

Date		Description		Amount	
1890	Jan 1	Balance		100.00	
	Feb 1	Interest		5.00	
	Mar 1	Interest		5.00	
	Apr 1	Interest		5.00	
	May 1	Interest		5.00	
	Jun 1	Interest		5.00	
	Jul 1	Interest		5.00	
	Aug 1	Interest		5.00	
	Sep 1	Interest		5.00	
	Oct 1	Interest		5.00	
	Nov 1	Interest		5.00	
	Dec 1	Interest		5.00	
1891	Jan 1	Balance		100.00	
	Feb 1	Interest		5.00	
	Mar 1	Interest		5.00	
	Apr 1	Interest		5.00	
	May 1	Interest		5.00	
	Jun 1	Interest		5.00	
	Jul 1	Interest		5.00	
	Aug 1	Interest		5.00	
	Sep 1	Interest		5.00	
	Oct 1	Interest		5.00	
	Nov 1	Interest		5.00	
	Dec 1	Interest		5.00	
1892	Jan 1	Balance		100.00	
	Feb 1	Interest		5.00	
	Mar 1	Interest		5.00	
	Apr 1	Interest		5.00	
	May 1	Interest		5.00	
	Jun 1	Interest		5.00	
	Jul 1	Interest		5.00	
	Aug 1	Interest		5.00	
	Sep 1	Interest		5.00	
	Oct 1	Interest		5.00	
	Nov 1	Interest		5.00	
	Dec 1	Interest		5.00	

Town of Milton
Proposed 2004 Warrant
State of New Hampshire

(NOTE: This warrant was prepared before the deadline for all warrant questions. Please see the official warrant as posted.)

To the inhabitant of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session of the annual town meeting will be held on Saturday, January 31, 2004 beginning at 1:00 PM at the Nute High School Auditorium. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amend at the first session, will be held on Tuesday, March 9, 2004 at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1

To choose all necessary Town Officers for the ensuing year.

Article 2

Zoning Articles. (These are not included in the Town Report because they have not been finalized by the Planning Board before the printing deadline.)

Article 3

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$2,618,675. Should this article be defeated, the operating budget shall be \$2,374,942 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include warrant articles 4, 5, 6, 7, 8, 9, 10, 11, 12, and 13.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 4

To see if the Town will vote to raise and appropriate the sum of \$250,000 for Highway Road Construction, of which at least \$25,000 will be used for overlaying roads. This appropriation will be non-lapsing for 2 years or until the project is complete, whichever ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 5

To see if the Town will vote to raise and appropriate the sum of \$250,000 for the purchase and renovation of the Emma Ramsey Community Center, (The former Sacred Heart Church.) to be used for the Town offices and community purposes, and to fund this appropriation by authorizing transfer from the surplus in the unexpended fund balance as of December 31, 2003. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 6

To see if the town will vote to raise and appropriate up to the sum of \$27,000 for the installation of vinyl siding on the fire station in Milton on White Mountain Highway. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 7

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Departments Equipment/Apparatus Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 8

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Department Truck Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 9

To see if the town will raise and appropriate the sum of \$20,000 to be added to the Highway Department Equipment Capital Reserve fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 10

To see if the Town will vote to establish a Capital Reserve Fund for the Milton fire Department Buildings for the purpose of renovations, construction, building upgrades and improvements to the fire stations in Milton and Milton Mills, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of \$20,000 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 11

To see if the Town will vote to establish a Capital Reserve Fund for the Milton Free Public Library for the purpose of renovations, purchase of furnishings, grounds work, and building upgrades and improvements, including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of \$20,000 for deposit in that account and to authorize the Library Trustees as agents to expend from that fund. This is a Special Warrant Article. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 12

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be used for the construction of a salt and sand storage shed. This warrant will be non-lapsing for 2 years or until the project is complete, whichever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 13

To see if the Town will vote to dissolve the Milton Landfill Capital Reserve Fund which will transfer the balance with accumulated interest, (approximately \$140,000) to the Town's fund balance. (The intent of the Landfill Capital Reserve Fund was to help pay off the bonds that financed the closing of the landfill. The state Department of Revenue Administration is requiring the town to transfer the fund balance to do that.)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 14

To see if the Town will vote to increase the Veterans Property Tax Exemption from \$100 currently to \$275 as allowed by law.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 15

To see if the Town will enter into a five year lease with the Diocese of Manchester for the lease of the Emma Ramsey Community Center, the former Sacred Heart Church building, (the 2004 budget includes \$34,000 for this payment), for use by the town as a community center and for municipal functions. (This warrant article is valid only if Article 5 fails.)

Article 16

To see if the Town will vote to expand the purposes of the Ambulance Fee Special Revenue Fund adopted by the 2002 Town Meeting under RSA 31:95(c) from its present purpose of purchasing a new ambulance, to the purchase of a new ambulance and/or fire department vehicles.

Article 17

To see if the town will vote to approve the Capital Improvement Plan included in this Town Report as the plan for capital improvements for the town departments for the next seven years, with the understanding that the plan will be amended annually and that at this point no funding is attached to the plan.

Article 18

Shall we delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen?

Article 19

To see if the town will vote to dissolve the Recreation Commission currently established in order to have the oversight of parks and recreation functions under the Board of Selectmen and to have the Selectmen appoint a Recreation Commission that is advisory to the Selectmen and the Recreation Director, and to appoint the Board of Selectmen as agents to expend from the Recreation Revolving account set up in 1999.

Article 20

To see if the town will vote to change the position of Director of Public Works from elected to appointed effective in March of 2006, that being the end of the current elected term, or earlier if the office shall become vacant.

Article 21

To see if the town will vote to change the classification of Ted and Joan Road off of Micah Terrace from a Class VI road to a Class B road (RSA 231-A) which restricts the road from motorized vehicle use. (The purpose of this change is to protect the wetlands and the road from dumping of materials.)

Article 22

To see if the town will vote to change the classification of Branch Hill Road beginning at the southerly end of the wetland to the Wakefield border from a Class VI Road to a Class A Road (RSA 231-A) which prohibits motorized vehicles except for abutters. (The purpose of this change is to protect the wetlands and the road from dumping of materials.)

Article 23

To see if the Town will vote to approve placing a conservation easement on the town owned Payne property, Map 14, lot 6, consisting of 4.2 acres and contiguous with the Jones Brook Park, providing a protective buffer to the Branch River, as well as a recreational and scenic area for the community.

Article 24 (By Petition)

To see if the town will accept and maintain Bolan Road in its entirety.

Article 25 (By Petition)

Shall the Town of Milton rescind the provisions of RSA 40:13 (known as SB-2), as adopted by the Town of Milton on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by law? (A 3/5 vote required)

Article 26

To transact any other business which may legally come before this meeting.

Board of Selectmen

James Culverhouse, Chairman

Steve Gagne, Vice-Chairman

Chris Jacobs

